

STATE OF NEVADA
DEPARTMENT OF TRANSPORTATION

QUARTERLY REPORT FOR MAJOR PROJECTS

For Quarter Ending September 30, 2012



Brian Sandoval
Governor

.....Fi XmAUZVcb, PE
Director

Nevada Department of Transportation

QUARTERLY REPORT FOR MAJOR PROJECTS

September 30, 2012

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1.0 INTRODUCTION

The primary purpose of this quarterly report, ending September 30, 2012, is to provide the Nevada Legislature, the Transportation Board of Directors, and the general public with the status of major projects undertaken by the Nevada Department of Transportation (NDOT) as required by Assembly Bill 595 that was passed in 2007. This quarterly report specifically addresses the reporting requirements of Section 55.5.

This status report is based on the major assumption that funding will be available for the major projects in a timely fashion.

Section 2 of this report provides a detailed description and explanation of the information on each project status sheet.

Section 3 of this report includes project status sheets for all major projects as required by AB 595. There are project sheets for highway capital projects indentified in the December 2006 Blue Ribbon Task Force report: “Roads to the Future” and any other proposed super or mega projects. All of these projects are simply characterized as major projects (projects exceeding \$100 million).

Section 4 of this report identifies any major projects completed during this quarter.

Section 5 of this report briefly covers funding issues faced by the Department. The supplied graph contains estimates of various major uses of funds by the Department and expected revenue intended to pay for those major uses. The graph is a simple way to compare what is believed to be the best available information.

2.0 PROJECT STATUS SHEET EXPLANATION

The information contained on the project status sheet is centered on the Department's project development process. This process typically consists of the four major phases: planning, environmental clearance, final design and construction. Additional details of these phases are contained in Appendix A, which details the project development process utilized by the Department of Transportation. The project status sheets contain several items of information as follows:

Project Description: Contains the preliminary project scope, which generally identifies features of the project i.e. length, structures, widening, and interchanges, and directs the project development process.

Project Benefits: Summarizes the primary favorable outcomes expected by delivering the project.

Project Risks: Identifies the major risks that might impact project scope, cost, and schedule. Unforeseen environmental mitigation, right-of-way litigation, and inflation of construction materials or land values are only a few items that can adversely effect project development. Appendix B, Dealing with Project Risk, provides more details.

Schedule: Provides the time ranges for the four primary phases of project development: planning, environmental clearance, final design, and construction. Generally the schedule, by state fiscal years, reveals the time range for starting or completing a phase. It indicates the starting range early in the development process and completion range latter in the process. Appendix B, Dealing with Project Risks, provides more details concerning the time ranges.

Project Costs: Project cost ranges are provided by activity: 1) engineering activities that includes planning, environmental clearance and final design costs, 2) right-of-way acquisition, and 3) construction. Costs are adjusted for inflation to the anticipated mid-point of completing a phase. Appendix B, Dealing with Project Risks, provides more detail on the range of project cost estimates.

What's changed since last update? Contains summaries of the project scope, cost, and schedule changes, if any.

Financial Fine Points: Includes the total expended project costs and brief summary of financial issues.

Status Bars at the Bottom of the Form: Shows the percentage completion for the primary project development activities that are in progress: planning, environmental clearance, final design, right-of-way acquisition, and construction.

3.0 MAJOR PROJECTS

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I 15 North - Phase 2 Craig Road (SR 573) to Speedway Boulevard Project Sponsor: NDOT Project Manager: Luis Garay, P.E. (702) 671-8858			
Project Description: <ul style="list-style-type: none"> This is the second of four phases of improvements to the I-15 North Corridor between US 95 and Apex Interchange. Widen I-15 from 4 lanes to 6 lanes from Craig Road (SR 573) to Speedway Boulevard. 3R project from Craig Road to Speedway Boulevard ITS elements from Craig Road to Speedway Boulevard Improvements will be constructed within the existing I-15 Right-of-Way. Widen 4 bridges over 2 UPRR crossings within UPRR and private Right of Way. Project length: 4.8 miles. The project has been broken out to 4 packages: Package A is a pavement restoration project with replacement of the existing right of way fence; Package B is the ITS elements; Package C is for bridge - widening and seismic retrofit; Package D is for capacity improvements (widening from 4 lanes to 6 lanes), landscaping and drainage improvements. Package B was advertised on September 19, 2012 and bids will be open on October 18, 2012 		Schedule: Planning: Complete Environmental Phase: Complete Final Design: 2013 - 2015 Construction: 2016 - 2017	
			
		Project Cost Range: Engineering: \$5 - \$15 Million Right of Way: \$1 - \$2 Million Construction: \$49 - \$58 Million Total Project Cost: \$55 - \$75 Million	
Project Benefits: <ul style="list-style-type: none"> Increase Capacity to Accommodate Projected Local and Interstate Traffic Decrease Congestion Reduce Travel Time Improve Freeway Operations Improve Safety 		What's Changed Since Last Update? <ul style="list-style-type: none"> Scope - No Change Schedule - No Change Cost - Construction and Total Costs revised to reflect current estimate 	
Project risks: <ul style="list-style-type: none"> Uncertainty of Future Construction Materials and Labor Costs Funding uncertainty for Construction Widen bridges within UPRR and private Right of Way Environmental permits could impact the project schedule 		Financial Fine Points(Key Assumptions): <ul style="list-style-type: none"> Total funding expended for Phase 2: \$1,306,500 Total funding expended for the Environmental Phase: \$875,000 Construction inflation escalation (2.7%) is to 2014 approximate midpoint of construction Funding source for the project engineering is AB 595 (State). 	
Design Complete 0 50 100 		October 2012	
			

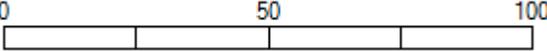
<p>I 15 North - Phase 3</p> <p>Speedway Boulevard to Apex Interchange</p> <p>Project Sponsors: NDOT</p> <p>Project Manager: Luis Garay, P. E.</p> <p>(702) 671-8858</p>	
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<p>Project Description:</p> <ul style="list-style-type: none"> This is the third phase of improvements to the I-15 North Corridor between US 95 and Apex Interchange. Widen I-15 from four lanes to six lanes from Speedway Boulevard to the Apex Interchange. Project length: 4.6 miles 	<p>Schedule:</p> <p>Planning: Complete</p> <p>Environmental Phase: Complete</p> <p>Final Design: Start 2012 - 2015</p> <p>Construction: Start 2015 - 2017</p>	
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	<p>Project Cost Range:</p> <p>Engineering: \$10 - \$12 million</p> <p>Right-of-Way: \$3 - \$3.6 million</p> <p>Construction: \$75 - \$85 million</p> <p>Total Project Cost: \$88 - \$101 million</p>	
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<p>Project Benefits:</p> <ul style="list-style-type: none"> Increase capacity to accommodate projected local and interstate traffic to year 2030 Decrease congestion Reduce travel times Improve access to areas planned for development in North Las Vegas Improve freeway Improve safety 	<p>What's Changed Since Last Update?</p> <ul style="list-style-type: none"> Scope - No Change Schedule - No Change Cost - No Change 	
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<p>Project risks:</p> <ul style="list-style-type: none"> Uncertainty of future Right-of-Way and construction costs. Uncertainty of proposed Sheep Mountain Parkway terminus. 	<p>Financial Fine Points(Key Assumptions):</p> <ul style="list-style-type: none"> Total funding expended for phase 3: \$0 (design phase not started) Total funding expended for I 15 North Environmental phase: \$875,000 Inflation exalation (4%) is to 2016 approximate midpoint of construction Funding source for this project has not yet been identified. 	
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<p>Design complete</p> 	<p>October 2012</p>	
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I 15 North - Phase 4

I 15 / CC 215 Northern Beltway Interchange

Project Manager: Luis Garay, P. E.

(702) 671-8858



Project Description:

- Construct new ramps to complete a system-to-system interchange configuration at the I-15 / CC-215 Las Vegas Beltway interchange.
- Improvements will be constructed within the existing I-15 and CC-215 Right-of-Way.
- This is the last of four phases of improvements to the I-15 North Corridor between US 95 and Apex Interchange (15 miles).

Schedule:

Planning:
Complete
Environmental Clearance:
Complete
Final Design:
Start 2013 - 2015
Construction:
TBA



Project Cost Range:

Engineering:
\$7.4 - \$14.0 million
Right-of-Way:
\$1.0 - \$5.0 million
Construction:
\$123.0 - \$140.0 million
Total Project Cost:
\$131.4 - \$159.0 million

Project Benefits:

- Increase capacity to accommodate projected local and interstate traffic to year 2030.
- Decrease congestion.
- Reduce travel times.
- Improve access to areas planned for development in North Las Vegas.
- Improve freeway operations with full freeway-to-freeway connectivity.
- Improve safety.

What's Changed Since Last Update?

- Scope - No Change
- Schedule - No Change
- Cost - No Change

Project risks:

- Uncertainty of future construction and labor costs.
- Potential funding shortfall.
- UPRR Permits

Financial Fine Points(Key Assumptions):

- Total funding expended: \$102,000
- Total funding expended for I-15 North Environmental phase: \$875,000
- Inflation escalation (4%) is to 2016 approximate midpoint of construction.
- Construction funding for this project has not yet been identified.



October
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Project NEON Phase 1

I-15 Desert Inn Road

Project Sponsor: NDOT

Project Manager: Cole Mortensen, P.E.

(775) 888-7742



Project Description:

- HOV Direct Conector from US 95 to I 15 and I-15 widening improvements from Spaghetti Bowl to south of Sahara; Add/Drop lanes at Oakey/Wyoming
- Local Access Improvements to Las Vegas Downtown Redevelopment
- New access to Alta
- I-15/Charleston Interchange Reconstruction
- Project Length: 4.83 miles

Schedule:

Planning:
Complete
Environmental:
Complete
Final Design:
Complete in 2013
Construction:
TBD



Project Benefits:

- Will accommodate anticipated traffic increases
- New access to Downtown Redevelopment
- Reduce congestion along local streets and I-15
- Extends HOV System

Project Cost Range:

Engineering:
\$24 - \$26 Million
Right-of-Way and Utilities:
\$150 - \$157 Million
Construction:
\$291 - \$303 Million
Total Project Cost:
\$466 - \$486 Million

What's Changed Since Last Update?

- Scope - NEPA Re-evaluation approved
- Schedule - No change
- Cost - No change

Project risks:

- Complex construction in a high volume dense urban area
- Complexity in maintaining traffic, staging, relocating utilities and reducing impacts
- Complex right-of-way issues may impact schedule and cost
- Funding uncertainty

Financial Fine Points(Key Assumptions):

- Total Funding Expended: \$63,700,000
- Inflation escalation (4%) to 2020 approximate midpoint of construction
- Additional Federal, State, Local and Regional Funding will be required



October 2012



I 15 Urban Resort Corridor Study

Project Sponsor: NDOT

Senior Project Manager: Jeff Lerud

(775) 888-7589



Project Description:

- The I-15 Urban Resort Corridor Study along I-15 from I-215 (Bruce Woodbury Beltway) to the south, to US 95 (Spaghetti Bowl) to the north.
- Enhance access and mobility within the resort corridor; develop a phased implementation strategy for future improvements to I-15 in the resort corridor area in addition to currently planned improvements.
- Prepare an early action plan for near-term improvements to enhance mobility and operations.

Schedule:

Planning:

TBD

Environmental:

TBD

Final Design:

TBD

Construction:

TBD



Project Cost Range:

Engineering:

TBD

Right-of-Way:

TBD

Construction:

TBD

Total Project Cost:

TBD

Project Benefits:

- Improve capacity, operations, safety, access and mobility.
- Meet stakeholders/public expectations.
- Improve quality of life.
- Support economic development.
- Reduce trip times.

What's Changed Since Last Update?

- Scope - No Change
- Schedule - No Change
- Cost - No Change

Project risks:

- Consensus building among the resort owners.
- Funding uncertainty.
- Economic development along the corridor could require design changes affecting scope, schedule and budget.

Financial Fine Points(Key Assumptions):

- Total funding expended: \$786,738



October
2012



I 15 South - Phase 1A

From Blue Diamond Road to Tropicana Avenue

Project Sponsor: NDOT

Asst Chief Project Management: John Terry, P.E.

(702) 671-6601

Contractor: Las Vegas Paving Corporation



Project Description:

- This is the 1st Phase of the I 15 South Project, from Silverado Ranch Road To Tropicana Avenue (3.86 miles).
- Add collector-distributor lanes from Blue Diamond Road to Tropicana Avenue.
- Braid collector-distributor roads to eliminate weaves between I 215 and Tropicana Avenue.
- Construct Sunset Road Bridge over I 15 and reconstruct Warm Springs Bridge over I 15.
- Delivery and Procurement by Design-Build method.

Schedule:

Planning:
Complete
Environmental:
Complete
Final Design:
Complete
Construction:
4th Quarter 2012



Project Cost Range:

Engineering:
\$11 - 12 million
Right-of-Way:
\$0 - \$5 million
Total Estimated Project Cost:
\$290 - \$294 million

Project Benefits:

- Provide additional capacity on I 15
- Reduce operational conflicts between Blue Diamond Road, I 215, Harmon Avenue and Tropicana Avenue
- Improve east-west access across I 15
- Reduce collisions
- Improve transportation system performance

What's Changed Since Last Update?

- Scope - No change
- Schedule: No Change
- Cost- No Change

Project risks:

- Major Project Plan required
- New bridges over UPRR require close cooperation
- Tight Right of Way (ROW)
- Difficult schedule for Design-Build process
- Working within Clark Co. ROW
- Working within UPRR ROW

Financial Fine Points(Key Assumptions):

- Total funding expended Environmental Study: \$3.5 million
- Total funding expended Phase 1A: \$288 million
- Project funding source: AB 595 (LVCVA via Bonding, Clark County, and State)



October 2012



I 15 South - Bermuda Road Interchange

Project Sponsor: City of Henderson

Senior Project Manager: Eduardo P. Miranda, P.E.

(702) 671-8856



Project Description:

- I-15 South Project from Sloan to Tropicana has been broken into nine (9) Project elements to address funding and constructability opportunities.
- This is one element of the I-15 South project.
- Construct new interchanges at Bermuda Road.

Schedule:

Planning:
Complete
Environmental:
Complete
Final Design:
2026 - 2027
Construction:
TBD



Project Cost Range:

(Environmental Phase Estimates)

Engineering:
\$16 - \$17.5 million
Right-of-Way:
\$3.5 - \$4 million

Construction:
\$128.5 - \$134.5 million
Total Project Cost:
\$148 - \$156 million

Project Benefits:

- Interchanges on I-15 reduce congested traffic in main lines and other existing facilities.
- Connect Regional traffic.

What's Changed Since Last Update?

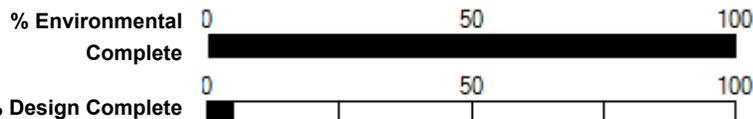
- Scope - No Change
- Schedule - No Change
- Cost - No Change

Project risks:

- Unit price and property escalation may affect project cost.

Financial Fine Points(Key Assumptions):

- Funding not available until 2026-2030 per current Financial Plan.
- Total funding expended for I-15 South Environmental Studies (all phases): \$3.5 million
- Inflation index distribution of 2% - 5% is to 2029 approximate midpoint of construction.
- Funding Source: Q10 Extended (\$57.1M) and STP Clark County (\$60M).



October 2012



I 15 South - Pebble Road Overpass

Project Sponsor: Clark County

Senior Project Manager: Eduardo P. Miranda, P.E.

(702) 671-8856



Project Description:

- I-15 South Project from Sloan to Tropicana has been broken into nine (9) Project elements to address funding and constructability opportunities.
- This is one element of the I-15 South Project.
- Construct overpass at Pebble Road and I-15

Schedule:

Planning:
Complete

Environmental:
Complete

Final Design:
2040

Construction:
TBD



Project Cost Range:

(Environmental Phase Estimates/Removal from RTP:

No Cost updates)

Engineering:
\$6.5 - \$7 million

Right-of-Way:
\$8 - \$10 million

Construction:
\$51.5 - \$53 million

Total Project Cost:
\$66 - \$70 million

Project Benefits:

- Interchanges on I-15 reduce congested traffic in main lines and other existing facilities.
- Connect regional traffic.
- Improve origin destination time of travel.

What's Changed Since Last Update?

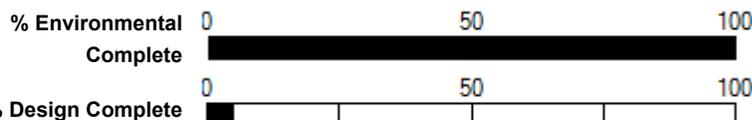
- Scope - No Change
- Schedule - This project was removed from 2030 RTP.
- Cost - Due to the removal from RTP and Financial Plan no cost updates will be performed

Project risks:

- Unit price and property escalation may affect project cost.

Financial Fine Points(Key Assumptions):

- Funding not available until 2040. Project was removed from current Financial Plan.
- Total funding expended for I-15 South Environmental Studies (all phases): \$3.5 million
- Inflation index distribution of 2% - 5% is to 2029 approximate midpoint of construction.
- Funding Source: Private Developers (\$30M)



October 2012



I 15 South - Starr Avenue Interchange

Project Sponsor: NDOT

Senior Project Manager: Eduardo P. Miranda, P.E.

(702) 671-8856



Project Description:

- I-15 South, from Sloan Road to Tropicana Ave. has been broken into nine packages to address funding and constructability opportunities.
- Construct a new interchange at Starr Avenue with on & off-ramps
- Connect to Las Vegas Blvd (east side) and Dean Martin Drive (west side)
- I-15 over Starr Avenue and shifted 50 ft. to the east of the existing I-15.

Schedule:

Planning:

Complete

Environmental:

Complete

Final Design:

2010-2014

Construction:

2016-2020



Project Cost Range:

(Environmental Phase Estimates)

Preliminary Engineering:

\$10 - \$11 million

Right-of-Way:

\$15 - \$24 million

Construction:

\$52.5 - \$71.5 million

Total Project Cost:

\$77.5 - \$106.5 million

Project Benefits:

- Improve access to I-15 with new interchange
- Connect east-west regional traffic from Las Vegas Blvd to/from Dean Martin Drive
- Improve I-15 mainline capacity

What's Changed Since Last Update?

- Scope - No change
- Schedule - No change
- Cost - No change.

Project risks:

- Uncertain Right of Way costs
- Material and labor cost escalation
- Year when construction funds are available
- Utility & bill board relocation
- Cell phone tower, re-location potential or avoidance

Financial Fine Points(Key Assumptions):

- Total funding expended for Starr Interchange: \$121,800
- Total funding expended for I-15 South Environmental Studies (all phases): \$3.5 million
- Inflation index distribution of 2% - 5% for year 2024 approximate midpoint of construction.
- Funding Source: Interstate Maintenance Discretionary (\$3.41M), SAFETEA-LU Priority Project (\$6.84M), Q10 Extended FY 2016-2020 (\$40 M) and STP Clark County FY 2016-2020 (\$48 M).



October 2012



I 15 South - Cactus Avenue Interchange

Project Sponsor: NDOT

Senior Project Manager: Eduardo P. Miranda, P.E.

(702) 671-8856



Project Description:

- I-15 South Project from Sloan to Tropicana has been broken into nine (9) Project elements to address funding and constructability opportunities.
- Construct new interchange at Cactus Avenue.

Schedule:

Planning:

Complete

Environmental:

Complete

Final Design:

Complete

Advertise:

Complete

Construction:

Start 1st Quarter 2013 -

Complete 1st Quarter 2015



Project Cost Range:

(Environmental Phase Estimates)

Engineering:

\$5.5 - \$6.5 million

Right-of-Way:

\$8 - \$15 million

Construction:

\$56 - \$62 million

Total Project Cost:

\$69.5 - \$83.5 million

Project Benefits:

- Reduce congested traffic on I-15.
- Connect regional traffic.

What's Changed Since Last Update?

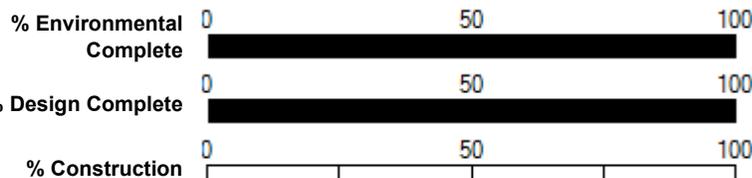
- Scope - No Change
- Schedule - No Change
- Cost - Reduction by \$14.5-8.0 million due to the update of costs.

Project risks:

- Unit price and property escalation may affect project cost.

Financial Fine Points(Key Assumptions):

- Funding expended for Cactus Interchange: \$4.5 Million
- Total funding expended for I-15 South Environmental Studies (all phases): \$3.5 million
- Inflation index distribution of 2% - 5% is to 2014 approximate midpoint of construction
- Funding Source: FY04 Appropriations Act. S.115 (\$0.2M), Interstate Maintenance Discretionary (\$4.9M), SAFETEA-LU High Priority Projects (\$16.6M), STP Clark County (\$34.8M), National Highway System (\$18.8M) and Old Ear Mark Remnant (0.14M).
- Construction: 2013 - 2015



October
2012



I 15 South - Las Vegas Boulevard

St. Rose Parkway to Sunset Road

Project Sponsor: Clark County

Project Manager: Jason S. Tyrrell, P.E.

(702) 671-8852



Project Description:

- I-15 South from Sloan to Tropicana has been broken into nine (9) Project elements to address funding and constructability opportunities.
- This is one element of the I-15 South Project.
- Widening of Las Vegas Boulevard (parallel to I-15) from St. Rose Parkway (SR 146) to Sunset Road from 2 to 3 lanes in each direction.
- Project Length: 7.2 miles
- This project will be constructed in two packages:
- Package 1: Las Vegas Boulevard from Silverado to Sunset - *Completed as of July 2011
- Package 2: Las Vegas Boulevard from St. Rose to Silverado Ranch

Schedule:

Planning:

Complete

Environmental Clearance:

Complete

Final Design:

Package 1- Complete ,

Package 2- 70%

Construction:

Package 1 -Complete,

Package 2 TBD



Project Cost Range:

(Environmental phase estimates):

Engineering:

\$4 - \$4.5 million

Right-of-Way:

\$0

Construction:

\$31.5 - \$33 million

Total Project Cost:

\$35.5 - \$37.5 million

Project Benefits:

- Increase capacity
- Improve safety
- Improve access
- Reduce trip times
- Reduce vehicle emissions
- Reduce idling
- Improve driver comfort

What's Changed Since Last Update?

- Scope - No Change
- Schedule - No Change
- Cost - No Change

Project risks:

- Complexity in maintaining traffic staging, relocating utilities and reducing impacts to traveling public.

Financial Fine Points(Key Assumptions):

- Total NDOT Funding Expended for LV Blvd.: \$0
- Total funding expended for I-15 South Environmental studies (all phases): \$3.5 million
- Inflation index distribution of 2% - 5% is to 2011 approximate midpoint of construction.
- Funding Source: STP Clark County (\$8.3M)



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2012



<p>I 15 South - Phase 1B</p> <p>Blue Diamond (SR 160) to Tropicana Avenue</p> <p>Project Sponsor: NDOT</p> <p>Senior Project Manager: Eduardo P. Miranda, P.E.</p> <p>(702) 671-8856</p>	
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Project Description:

- I-15 South Project from Tropicana to Sloan has been broken into nine (9) Project elements to address funding and constructability opportunities.
- This is one of the elements of the I-15 South Project.
- Construct one lane in each direction in the median area.
- Project length: 3.8 miles
- Constructed as part of I-15 South - Phase 1A Design Build (Blue Diamond to Tropicana)

Schedule:

Planning:
Complete

Environmental:
Complete

Final Design:
Complete (Design Build 2012)

Construction:
Complete (Design Build 2012)



Project Cost Range:
(Environmental Phase Estimates)

Engineering:
\$0.5 million

Right-of-Way:
\$0

Construction:
\$3.0 million

Total Project Cost:
\$3.5 million

Project Benefits:

- Increase capacity
- Improve safety
- Improve access
- Reduce trip times
- Reduce vehicle emissions
- Reduce idling
- Improve driver comfort

What's Changed Since Last Update?

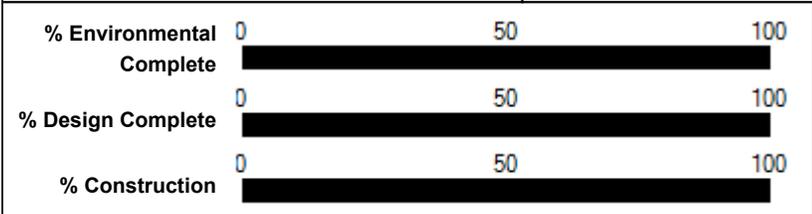
- Scope - Project has been constructed.
- Schedule - It was included in the Design Build
- Cost - Save \$23 million.

Project risks:

- No risks. Project has been completed with Design Build.

Financial Fine Points(Key Assumptions):

- Total funding expended for I-15 South Environmental studies (all phases): \$3.5 million
- Cost included as part of Phase 1A Design Build.



<p>October 2012</p>	
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<p>I 15 South - Phase 2</p> <p>Sloan Road to Blue Diamond (SR-160)</p> <p>Project Sponsor: NDOT</p> <p>Senior Project Manager: Eduardo P. Miranda, P.E.</p> <p>(702) 671-8856</p>	
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<p>Project Description:</p> <ul style="list-style-type: none"> ● I-15 South project from Sloan to Tropicana has been broken into nine (9) project phases to address funding and constructability opportunities. ● This is one element of I-15 South Project. ● Widen I-15 from Sloan Road to Blue Diamond Road from 6 to 10 lanes. ● Project Length: 8.2 miles 	<p>Schedule:</p> <p>Planning: Complete</p> <p>Environmental: Complete</p> <p>Final Design: TBD</p> <p>Construction: TBD</p>	
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<p>Project Benefits:</p> <ul style="list-style-type: none"> ● Increase capacity ● Improve safety ● Improve access ● Reduce trip times ● Reduce vehicle emissions ● Reduce idling ● Improve driver comfort 	<p>Project Cost Range: (Environmental Phase Estimates)</p> <p>Engineering: \$47.5 - \$51 million</p> <p>Right-of-Way: \$0</p> <p>Construction: \$371 - \$392.5 million</p> <p>Total Project Cost: \$418.5 - \$443.5 million</p>
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	<p>What's Changed Since Last Update?</p> <ul style="list-style-type: none"> ● Scope - No Change ● Schedule - No Change ● Cost - No Change
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<p>Project risks:</p> <ul style="list-style-type: none"> ● Complexity in maintaining traffic staging, relocating utilities and reducing impacts to traveling public. ● Assumes Sloan Interchange is constructed (Existing Interchange for cost and design purpose) 	<p>Financial Fine Points(Key Assumptions):</p> <ul style="list-style-type: none"> ● Funding not available until 2016-2020 per current Financial Plan. However, in the process to look at alternatives to use in house staff to start Preliminary Design in January 2012 up to 30%. ● Total funding expended for I-15 South Environmental Studies (all phases): \$3.5 million ● Inflation index distribution of 2% - 5% is to 2029 approximate midpoint of construction. ● Funding source: Government Services Tax (\$80M) and AB 595 Bonded (\$240M).
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<p>Environmental Complete 50 100</p> <p>Design Complete 50 100</p>	<p>October 2012</p>	
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I 15 South - Sloan Road Interchange

Project Sponsor: City of Henderson

Senior Project Manager: Eduardo P. Miranda, P.E.

(702) 671-8856



Project Description:

- I-15 South Project from Sloan to Tropicana has been broken into nine (9) project elements to address funding and constructability opportunities.
- This is one element of the I-15 South Project.
- Reconstruct interchange at Sloan Road.

Schedule:

Planning:

Complete

Environmental:

Complete

Final Design:

TBD

Construction:

TBD



Project Cost Range:

(Environmental Phase Estimates)

Engineering:

\$19.5 - \$21 million

Right-of-Way:

\$35 - \$40 million

Construction:

\$156.5 - \$162.5 million

Total Project Cost:

\$211 - \$223.5 million

Project Benefits:

- Interchanges on I-15 reduce congested traffic in main lines and other existing facilities.
- Connect Regional traffic
- Improve origin destination time of travel.

What's Changed Since Last Update?

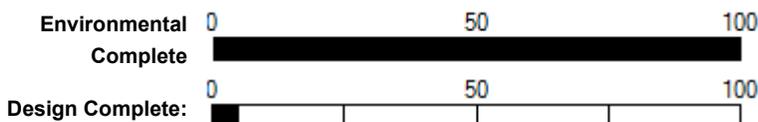
- Scope - No Change
- Schedule - No Change
- Cost - No Change

Project risks:

- Unit price and property escalation may affect project cost.

Financial Fine Points(Key Assumptions):

- Funding not available until 2026-2030 per current Financial Plan.
- Total funding expended for I-15 South Environmental Studies (all phases): \$3.5 million
- Inflation index distribution of 2% - 5% is to 2029 approximate midpoint of construction
- Funding source: Q10 Extended (\$50.6M) and STP Clark County (\$65M)



October
2012



I 15 South - Stateline to Sloan

Project Sponsor: NDOT

Project Manager: Eduardo P. Miranda, P. E.

(702) 671-8856



Project Description:

- To reconstruct interchange ramps on Primm, Jean and Sloan Interchanges to address safety issues.
- Signing improvements with DMS signs on I-15.
- Shoulder improvements.

Schedule:

Planning:

2013 - 2015

Environmental:

TBD

Final Design:

TBD

Construction:

TBD



Project Cost Range:

Engineering:

\$3 - \$4 million

Right-of-Way:

TBD

Construction:

\$35 - \$50 million

Total Project Cost:

\$38 - \$54 million

Project Benefits:

- Update ramp geometrics to current standards.
- Decrease congestion.
- Improve communications and driver awareness with message signs.
- Improve on/off ramps at Primm, Jean and Sloan Interchanges.

What's Changed Since Last Update?

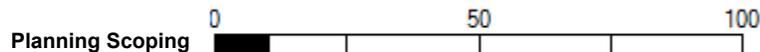
- Scope -Scope modified to Safety project
- Schedule - Moved 2015
- Cost - No change.

Project risks:

- Uncertainty of future construction materials and labor costs.
- Complex construction in a high volume rural area may affect schedule and costs.
- Funding uncertainty.

Financial Fine Points(Key Assumptions):

- Total funding expended: \$0
- Funding: Government Services Tax \$200 Million
- Inflation Index Distribution of 2% - 5% is to 2014 approximate midpoint of construction.



October
2012



<p>I 515 Freeway Improvements</p> <p>Planning and Environmental Impact Statement Development</p> <p>I 15 to Horizon Drive</p> <p>Project Sponsor: NDOT</p> <p>Senior Project Manager: Dwayne Wilkinson</p> <p>(702) 671-8879</p>	
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Project Description:

- Provide planning and environmental for future design and construction

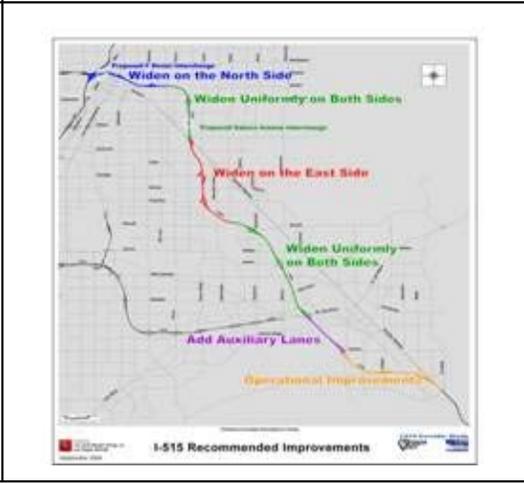
Schedule:

Planning:
Complete

Environmental:
TBD

Final Design:
TBD

Construction:
TBD



Project Cost Range:

Engineering:
TBD

Right-of-Way:
TBD

Construction:
TBD

Total Project Costs:
TBD

Project Benefits:

- Identification of possible operational efficiency, capacity and safety improvements
- Evaluation of possible future construction project phasing

What's Changed Since Last Update?

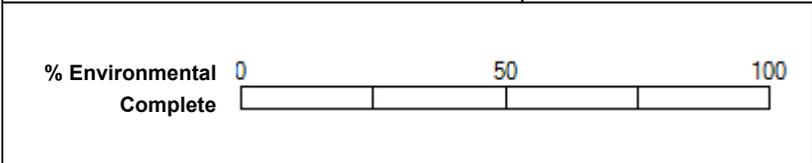
- Scope - Being reassessed. Notice of Intent to prepare EIS withdrawn
- Schedule - Being reassessed. Notice of Intent to prepare EIS withdrawn
- Cost - Being reassessed. Notice of Intent to prepare EIS withdrawn

Project risks:

- How and when to proceed with the Environmental documentation is being reassessed
- Funding for continuation of this effort is yet to be identified

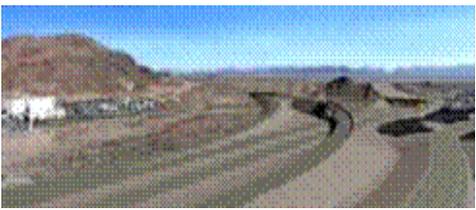
Financial Fine Points(Key Assumptions):

- Total funding expended: \$7.872 Million for Planning and Environmental Impact Statement Development
- Additional funding for continuation of this effort is yet to be identified



October 2012



<p>US 93 / US 95 Boulder City Bypass - Phase 1</p> <p>Foothill Drive to US 95</p> <p>Project Sponsor: NDOT</p> <p>Senior Project Manager : Tony Lorenzi, P.E.</p> <p>(775) 888-7317</p>	
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Project Description:

- Phase 1 is divided into 6 packages: Package 1 - Right-of-Way Acquisitions
- Package 2A - Tortoise Fencing/Plant Salvaging
- Package 2B - Frontage Road/Utility Relocations
- Package 3 - Mainline from Foothills Grade Separation to RR Pass Interchange
- Package 4 - Mainline from RR Pass Interchange to US 95
- Package 5 - Mainline/RR Bridge
- Realignment of US 93 / US 95 to create an access controlled facility from Foothill Drive to US 95.
- One new diamond interchange and one new half interchange along with one Frontage Road will be constructed.
- Direct Connector Ramps from the new facility to and from US 93 will be constructed.
- Direct Connector Ramps from US 95 to the new facility will be constructed.
- Existing access will be perpetuated.
- Project length: 3 miles.

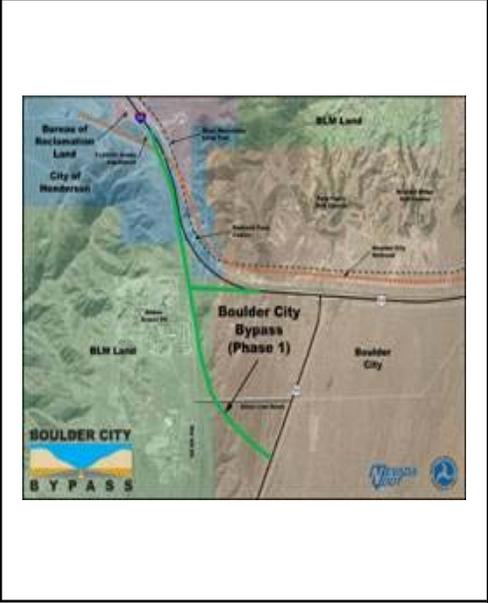
Schedule:

Planning:
Complete

Environmental:
Complete

Final Design:
Package 2A Doc Date Sept 2012; Package 2B Doc Date Oct 2012; Package 3 Doc Date Fall 2013; Package 4 Doc Date TBD

Construction:
Package 2A - Begin 4th Qtr 2012; Package 2B - Begin 2nd Qtr 2013; Package 3 - Begin 2nd Qtr 2014; Package 4 TBD



Project Benefits:

- Improves safety by eliminating a signal at US 93 and Railroad Pass Casino.
- Improves operations for Trucks from US 95 to US 93.
- Improves operations for peak trips from Boulder City to Las Vegas.
- Improves local circulation.
- Completes initial bypass phase.

Project Cost Range:
(Final Design Phase Estimates)

Engineering:
\$5 - \$8 million

Right-of-Way:
\$40 - \$50 million

Construction:
\$128 - \$156 million

Total Project Cost:
\$173 - \$214 million

*** Construction and Total Project Costs will be revised once Financial Plan is updated

What's Changed Since Last Update?

- Scope - No change
- Cost - Cost range changed based on new engineering estimate.
- Packages 2 and 3 pulled apart for Package 2 delivery in late 2012, Package 3 delivery late 2013
- Package 2 divided into 2A (Tortoise Fencing & Plant Salvaging) and 2B (Frontage Road with Retaining Wall & Utility Relocations)
- Package 4 TBD; Railroad/Mainline bridge will be constructed as Package 5

Project risks:

- Concurrent utility relocations may affect schedule.
- Unit price and property escalation may affect project cost.
- Construction is not funded
- Resource conflict with other on-going projects.
- Right-of-Way acquisition schedule
- Utility Agreements are a major risk as we get closer to doc date

Financial Fine Points(Key Assumptions):

- Total funding Expended (Engineering & Right-of-Way): \$4,884,134
- Total funding Expended for BC Bypass Environmental studies (all phases): \$5,199,679
- Inflation escalation (4%) is to 2013 approximate midpoint of construction
- Additional Federal, State, Local, and Regional Funding will be required



<p>October 2012</p>	
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US 93 / US 95 Boulder City Bypass - Phase 2

US 95 to Hoover Dam Bypass

Project Sponsor: NDOT

Senior Project Manager: Tony Lorenzi, P.E.

(775) 888-7317



Project Description:

- Provide extension of Phase I from US 95 to tie into the Hoover Dam Bypass at Nevada Interchange
- Provide limited access bypass to the south of Boulder City for US 93 traffic
- 4 lane divided highway facility
- Require several bridge structures over existing access roads and to provide wildlife access
- NDOT working with RTC to administer Design/Financial Analysis/Environmental studies for Toll Road Analysis
- Project length: 12 miles

Schedule:

Planning:

Complete

Environmental:

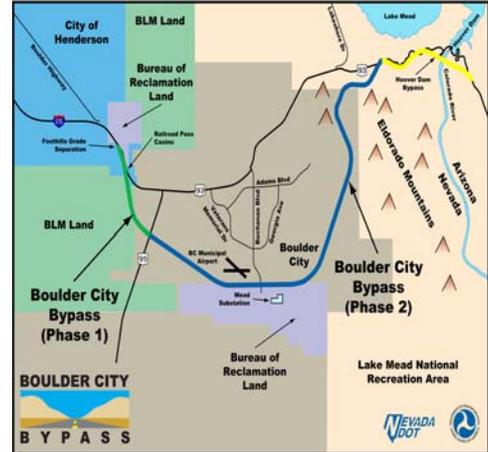
Complete

Final Design:

TBD

Construction:

TBD



Project Benefits:

- Reduce congestion of US 93 through Boulder City
- Provide additional safety to existing US 93 within Boulder City
- Decrease travel time from Las Vegas to Nevada/Arizona border

Project Cost Range:

(Planning phase estimates):

Engineering:

\$15 - \$30 million

Right-of-Way:

\$2 - \$4 million

Construction:

\$350 - \$450 million

Total Project Cost:

\$365 - \$480 million

What's Changed Since Last Update?

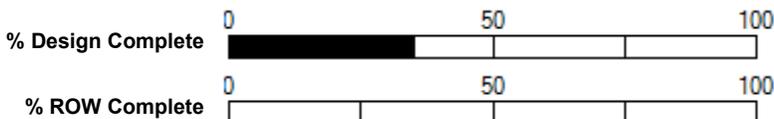
- Scope - No change
- Schedule - No change
- Cost - No change

Project risks:

- Project unfunded - may delay schedule and increase costs.
- Unit price escalation may affect project cost.
- Difficult design & construction issues in a mountainous terrain may affect cost & schedule.
- A recent Tolling Bill passed which could affect this project delivery

Financial Fine Points(Key Assumptions):

- Total funded Expended (Engineering & Right-of-Way): \$3,062,767
- Total funding Expended for BC Bypass environmental studies (all phases): \$5,199,679
- Inflation escalation (4%) is to 2027 approximate midpoint of construction.
- Additional Federal, State, Local and Regional Funding will be required.



October
2012



<p>US 95 Northwest - Phase 2</p> <p>Ann Road to Kyle Canyon Road (SR 157)</p> <p>Project Sponsor: NDOT</p> <p>Project Manager: Nick Johnson, P.E.</p> <p>(775) 888-7319</p>	
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Project Description:

- This is the second phase of the US 95 Northwest Project that extends from Washington Avenue to Kyle Canyon Road
- Alleviate congestion within the corridor by increasing capacity
- Provide new and improved freeway connections to improve regional connectivity, consistent with land use planning
- Project length: 5.55 miles
- This project is anticipated to be constructed in 2 phases

Schedule:

Planning:
Complete

Environmental:
Complete

Final Design:
TBD

Construction:
TBD



Project Cost Range:
(Environmental Phase Estimates):

Engineering:
\$5.5 - \$6.5 million

Right-of-Way:
\$0, No acquisitions required

Construction:
\$75 - \$85 million

Total Project Cost:
\$81 - \$92 million

Project Benefits:

- Increase capacity
- Improve safety
- Improve access
- Meet stakeholder/public expectations
- Reduce trip times
- Reduce vehicle emissions
- Reduce idling
- Beautify corridor
- Improve driver comfort

What's Changed Since Last Update?

- Scope - No change
- Schedule - The project design is 90% complete and has been put on hold; subject to funding availability.
- Cost - No change

Project risks:

- Unit price escalation may affect project cost
- Complex design issues may impact schedule and scope
- Complex right-of-way and utilities issues may impact schedule and cost

Financial Fine Points(Key Assumptions):

- Total funding Expended for Phase 2: \$770,000
- Total funding Expended for US 95 Northwest Environmental Studies (all phases): \$5 million
- Inflation escalation (2.7%) to midpoint of construction in 2017
- Funding source: TBD



October 2012



US 95 Northwest - Phase 3 Clark County 215 Interchange

Project Sponsor: NDOT and Clark County

Senior Project Manager: Nick Johnson, P. E.

(775) 888-7319



Project Description:

- This is the third phase of the US 95 Northwest project that extends from Washington Ave to Kyle Canyon Rd
- Alleviate congestion within the corridor by increasing capacity
- Provide new and improved freeway connections to improve regional connectivity, consistent with land use planning
- Construct new system to system interchange at CC 215
- This project is anticipated to be constructed in 4 phases.

Schedule:

Planning:

Complete

Environmental:

Complete

Final Design:

TBD

Construction:

TBD



Project Cost Range:

(Final Design Phase Estimates):

Engineering:

\$13.6 - \$14.3 million

Right-of-Way:

\$0 - \$0.4 Million

Construction:

\$219 - \$276 million

Total Project Cost:

\$233 - \$290 million

Project Benefits:

- Increase capacity
- Improve safety
- Improve access
- Meet stakeholder/public expectations
- Reduce trip times
- Reduce vehicle emissions
- Reduce idling
- Beautify corridor
- Improve driver comfort

What's Changed Since Last Update?

- Scope - The project is anticipated to be constructed in 4 phases.
- Schedule - No Change
- Cost - No Change

Project risks:

- Cost and schedule impacts of perpetuating local access has yet to be quantified
- Unit price escalation may affect project cost
- Complex right of way and utility issues may impact schedule and costs.

Financial Fine Points(Key Assumptions):

- Total funding Expended for Phase 3: \$2,800,000
- Total funding Expended for US 95 Northwest Environmental Studies (all phases): \$5 million
- Inflation escalation (4%) to midpoint of construction 2018
- Funding source: TBD



**October
2012**



US 95 Northwest - Phase 5 Kyle Canyon Road Interchange

Project Sponsor: City of Las Vegas and NDOT

Senior Project Manager: Nick Johnson, P.E.

(775) 888-7319



Project Description:

- This is the fifth phase of the US 95 Northwest Project that extends from Washington Ave to Kyle Canyon Road.
- Alleviate congestion within the corridor by increasing capacity.
- Provide new and improved freeway connections to improve regional connectivity, consistent with land use planning.
- Construct new interchange at Kyle Canyon Road.

Schedule:

Planning:

Complete

Environmental:

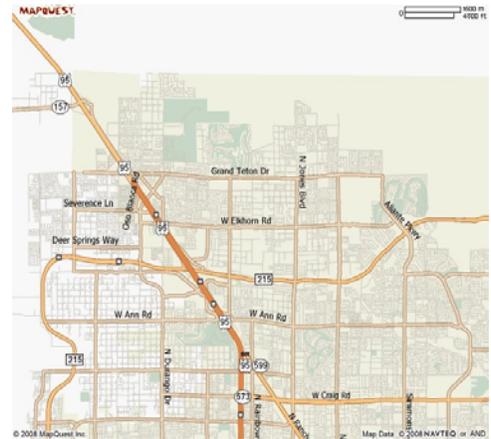
Complete

Final Design:

TBD

Construction:

TBD



Project Cost Range:

Engineering:

\$2.5 - \$3 million

Right-of-Way:

\$1 - \$1.5 million

Construction:

\$32 - \$36.5 million

Total Project Cost:

\$35.5 - \$41 million

Project Benefits:

- Increase capacity
- Improve safety
- Improve access
- Meet stakeholder/public expectations
- Reduce trip times
- Reduce vehicle emissions
- Reduce idling
- Beautify corridor
- Improve driver comfort

What's Changed Since Last Update?

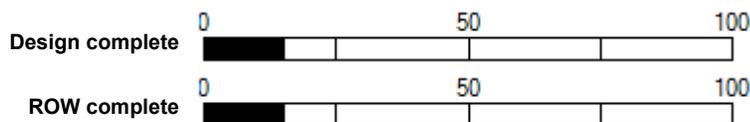
- Scope - No change
- Schedule - No change
- Cost - No change

Project risks:

- Unit price escalation may affect project cost
- Complex design issues may impact schedule and scope
- Complex right of way and utility issues may impact schedule and costs.

Financial Fine Points(Key Assumptions):

- Total Expended for Final Design: \$0 (Design phase not started)
- Total Expended for Environmental Studies (all US 95 Northwest phases): \$5 million
- Inflation escalation (4%) to midpoint of Construction in 2027
- Funding source:
 - *11 million Federal
 - *\$0.5 million State
 - *\$6.5 million Local
 - *\$18.5 million Private



**October
2012**



I 80 Robb to Vista

Project Sponsor: NDOT

Senior Project Manager: Jeff Lerud

(775) 888-7589



Project Description:

- Make operational and capacity improvements to I-80 from Robb Drive to Vista Blvd.
- Make operational and capacity improvements to the I-80/I-580 interchange (Spaghetti Bowl)
- Early Action and Phase 1 (I-80 Robb to Vista Design-Build) projects from Washoe County Freeway Corridor Study scoping report completed.
- Phase II scoping will commence after completion of the I-80 Robb to Vista design/build project.
- Project Length: 10.4 miles

Schedule:

Planning:
2008 - 2012

Environmental:

TBD

Final Design:

TBD

Construction:

TBD



Project Benefits:

- Improve operations and capacity along I-80.
- Improve safety
- Provide better connectivity between I-80 and I-580/US 395.
- Accommodate future projected traffic.

Project Cost Range:

(Planning Phase Estimates)

Engineering:

\$85 - \$105 million

Right-of-Way:

\$95 - \$125 million

Construction:

\$900 - \$1.1 billion

Total Project Cost:

\$1.08 billion - \$1.33 billion

What's Changed Since Last Update?

- Scope - No change
- Schedule - No change
- Cost - No change

Project risks:

- Limited Right-of-Way
- Phase II and beyond unfunded- delay in identifying needed funds will affect schedule and increase costs.
- Environmental process not started - Project cost, scope and schedule may be impacted.
- Resources may need to be reallocated to higher priority projects - project cost, scope and schedule may be impacted.

Financial Fine Points(Key Assumptions):

- Total Funding Expended by NDOT: \$140, 000
- Inflation escalation (4%) is to 2020 approximate midpoint of construction
- Additional Federal, State, and local funding will/may be required



October 2012



I 80 Robb Drive to Vista Boulevard - Design Build (Phase 1)

Project Sponsor: NDOT

Senior Project Manager: Jeff Lerud, P.E.

(775) 888-7589

Contractor: Granite Construction



Project Description:

- Procurement & Delivery will be by Design Build method. Make operational and capacity improvements to I-80 from Robb Drive to Vista Blvd.
- Pavement reconstruction from Keytone Avenue to 4th Street.
- ITS infrastructure from Robb to Vista.
- Signing and Striping improvements from Robb to Vista.
- Auxiliary lanes from E. McCarran to Vista.
- Sparks loop ramp (westbound on ramp); Triple lefts (Eastbound off ramp)
- Landscape and Aesthetics from Robb to Vista.
- Project Length: 10.4 miles

Schedule:

Planning:
Complete
Environmental:
Complete
Design:
Complete
Construction:
Start May 2011,
Complete 4th quarter 2012



Project Benefits:

- Improve operations and capacity along I-80.
- Improve safety.
- Increase mobility.
- Improve ride quality
- Reduce maintenance costs.

Project Cost Range:

Engineering/Construction:
\$72 - \$85 million
Right-of-Way:
\$0
Total Project Cost:
\$72 - \$85 million

What's Changed Since Last Update?

- Scope - No change
- Schedule - No change
- Budget - No change

Project risks:

- Maintenance of traffic: two lanes of traffic open in each direction.
- Environmental requirements may delay project.
- Weather: two seasons of construction.

Financial Fine Points(Key Assumptions):

- Total funding expended: \$4,351,000
- Funding source: Federal, State & Local Funds



October 2012



I 580 Freeway Extension

Project Sponsor - Nevada Department of Transportation

NDOT Project Manager - Tony Lorenzi, P.E.

Phone: (775) 888-7317

Contractor: Fisher Industries



Project Description:

- 8.5 Miles of new 6-lane controlled access freeway
- Complete Mt. Rose Interchange (SR431) and construct a new interchange at Bowers Mansion Road (SR 429)
- Construct two grade separations and five bridges
- Construct Kelly Canyon Road (frontage road) and Parker Ranch Road to maintain local access at south end of project
- Ten water quality basins for treating storm water runoff

Schedule:

Planning:
Complete

Environmental:
Complete

Final Design:
Complete

Construction:
Complete 4th quarter 2012



Project Cost Range:

Engineering:
\$31 M

Right-of-Way:
\$51 M

Construction:
\$500 M to \$575 M

Estimated Total Project Costs:
\$582 M to \$657 M

Project Benefits:

- Construction will result in 27 miles of uninterrupted controlled access facility that meets interstate standards
- Will serve as the primary interstate highway for transportation linking Mexico with Canada and a major local arterial
- Will provide only all weather route connection between Carson City and Reno, Sparks & I 80
- Completion will alleviate congestion and explosive growth of over 61,700 vehicles per day predicted to travel in North Carson on I 580/US 395
- Projected to reduce the over 2,570 accidents and 16 fatalities that occurred in a 10 year span within similar limits

What's Changed Since Last Update?

- Scope - No change.
- Schedule - No change
- Cost - No change

Project risks:

- Complex construction in a rural mountainous freeway setting (High)
- Construction in geothermally altered earth (Medium)
- Delays due to weather/temperatures (Low)

Financial Fine Points(Key Assumptions):

- Total Funding Expended - \$525,475,151
- Final Design - \$6,322,902
- Right-of-Way - \$50,021,603
- Constr Engineering - \$42,201,271
- Construction - \$426,929,371
- Bond Funds

% Construction Complete 0 50 100

October 2012



US 395 North - McCarran Blvd to Stead Blvd

Project Sponsor: NDOT

Senior Project Manager: Jeff Lerud, P.E.

(775) 888-7589



Project Description:

- Widen US 395 to increase capacity and improve traffic operations.
- Modify interchange ramps and cross streets as necessary to improve operations.
- Widen bridge structures at Stead, Lemmon Drive, Golden Valley, UPRR, Virginia Street, Panther Valley, Parr Blvd and Clear Acre Lane if necessary.
- Perpetuate drainage features.
- Replace and install new signs.

Schedule:

Planning:

TBD

Environmental:

TBD

Final Design:

TBD

Construction:

TBD



Project Cost Range:

(Planning Phase Estimates)

Engineering:

\$7 - \$9 million

Right-of-Way:

\$3 - \$6 million

Construction:

\$70 - \$85 million

Total Project Cost:

\$80 - \$100 million

Project Benefits:

- Relieve heavy peak hour congestion and reduces crashes associated with congestion.
- Reduces travel time.
- Improves overall traffic operations.

What's Changed Since Last Update?

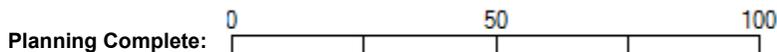
- Scope - No Change
- Schedule - The project has been put on hold subject to funding availability.
- Cost - No Change

Project risks:

- Environmental requirements.
- UPRR Clearance and requirements.
- Unknown Right-of-Way and utility impacts.
- Impact of new development in the region.
- Concurrent planning associated with the Pyramid Connector.

Financial Fine Points(Key Assumptions):

- Total funding expended: \$50,000
- Inflation escalation (4%) is to 2015, approximate mid-point of construction
- No funding has been identified for this project



October 2012



US 395 Northbound - Moana Lane to I-80

Project Sponsor: NDOT

Senior Project Manager: Jeff Lerud, P. E.

(775) 888-7589



Project Description:

- Widen northbound US 395 to improve traffic operations from the Moana Lane interchange to the I-80 interchange.
- Widen northbound bridges at Vassar, Mill, Glendale, Truckee River, Kietzke, UPRR, and 4th Street.
- Replace overhead sign structures.
- Perpetuate drainage features.
- Reconstruct northbound ramps at Mill, Glendale, Villanova & I-80.
- Project length: 2.87 miles

Schedule:

Planning:

Complete

Environmental:

Complete

Final Design:

Complete

Construction:

Complete



Project Benefits:

- Relieves heavy northbound peak hour congestion and reduces crashes associated with congestion.
- Reduces northbound travel time from 16 minutes to 3 minutes in peak hour from Moana to I-80.
- Improves overall northbound traffic operations and reduces multiple weaves and lane changes at the Spaghetti Bowl interchange.

Project Cost Range:

(Final Design Phase Estimates):

Engineering:

\$9 - \$10 million

Right-of-Way:

\$2 - \$5 million

Construction:

\$50 - \$60 million

Total Project Cost:

\$61 - \$75 million

What's Changed Since Last Update?

- Scope - No change
- Schedule - Project Completed.
- Cost - No change.

Project risks:

- Unexpected design or contract document changes during construction
- Private development along the freeway alters the project design and/or construction

Financial Fine Points(Key Assumptions):

- Total funding Expended: \$34.9 million.
- Inflation escalation (4%) is to 2011, mid-point of construction.
- Washoe County RTC contributed \$20 million towards the project.
- The AB 595 income stream, federal and state funds will be used to fund the rest of the project.



October
2012



SR 445 Pyramid Highway Improvements

Project Sponsor: Washoe County RTC and NDOT

Washoe RTC Project Manager: Doug Maloy, P.E.

NDOT Project Manager: Nick Johnson

Phone: (775) 888-7319



Project Description:

- Calle de la Plato to La Pasada- Transition from 4 Lane Arterial to 6 lane freeway
- La Pasada to Sparks Blvd. - Develop Pyramid alignment into 6 lane freeway with frontage roads.
- Continue 6 lane freeway from Sparks Blvd. to Dics Dr. either on the Pyramid alignment with frontage roads or on a separate alignment to the west.
- Extend 6 lane freeway through Sun Valley to US-395
- Widen and improve Pyramid highway from Disc Dr. to Queen Way
- Widen and extend Disc Dr. to Vista Blvd.

Schedule:

Planning:

Complete

Environmental:

2010 - 2014

Final Design:

TBD

Construction:

TBD



Project Benefits:

- Address congestion and safety along the Pyramid Highway and McCarran Blvd. Corridors
- Provide alternative access to freeway system
- Improve safety

Project Cost Range:

(Planning phase estimates)

Engineering:

\$40M - \$60M

Right-of-Way:

\$100M - \$150M

Construction:

\$410M - \$660M

Total Project Costs:

\$550M - \$870M

What's Changed Since Last Update?

- Scope - No change.
- Schedule - No change
- Cost - No change.

Project risks:

- Construction in a dense urban residential area
- Funding sources for all phases not identified
- Complex right of way and utility issues may impact schedule and costs.

Financial Fine Points(Key Assumptions):

- Total RTC Funding Expended - \$7,300,000
- Inflation escalation (2.7%) to midpoint of construction in 2020



October
2012



US 395 Carson City Freeway - Phase 2B

South Carson Street to Fairview Drive

Project Sponsor: NDOT

Project Manager: Nick Johnson, P. E.

(775) 888-7319



Project Description:

- This project will be delivered in four packages. Construction is complete for Phase 2B Package 1.
- Phase 2B Package 2 will complete the Snyder Bridge and Drainage for the Southern Portion of the Project
- Phase 2B Package 3 & 4 will complete the remainder of the project
- Construct 3 miles of 4 lane access controlled Freeway which will complete the nine mile system around the state Capitol.
- Complete the interchange at Fairview Drive - providing full traffic movements.
- Construct the South Carson Street Interchange.
- Construct over four miles of sound walls to mitigate traffic noise.
- Construct flood control facilities including detention basins, channels, box culverts, and the Freeway drainage system.
- Project length: 3.37 miles.

Schedule:

Planning:

Complete

Environmental:

Complete

Final Design:

Phase 2B Package 2- complete ; Package 3 & 4- TBD

Construction:

Phase 2B Package 2- Begin Construction Winter 2012 - Spring 2013; Phase 2B Package 3 & 4 - TBD



Project Cost Range:

(Final design phase estimates):

Engineering:

\$11 - \$13 million

Right-of-Way:

\$30 - \$32 million

Construction:

\$100 - \$150 million

Total Project Cost:

\$137 - \$190 million

Project Benefits:

- Relieve traffic congestion on Carson Street through Carson City and local streets along the freeway corridor.
- Reduce travel times through the region.
- Provide flood control protection.
- Improve opportunities for economic development along the corridor and downtown.

What's Changed Since Last Update?

- Scope - Package 2B (Package 2B-2) will be developed to complete the Snyder Bridge and Southern Drainage
- Scope - Package 3 & 4 will complete the remainder of the Freeway
- Schedule - Package 2 Design complete in Summer 2012; Package 3 & 4: TBD
- Cost - No change

Project risks:

- Project completion date will depend on the availability of funds.
- Concurrent utility relocation will be required.
- Changes in design standards could affect schedule and budget.
- New development along the corridor.

Financial Fine Points(Key Assumptions):

- Total funding expended: \$54 million
- Inflation escalation (2.7%) to midpoint of construction in 2017.
- Construction funding source: TBD



October
2012



US 395 Carson City Freeway - Phase 2B (Package 1)

Clearview Drive to Fairview Drive

Project Sponsor: NDOT

Project Manager: Nick Johson, P. E.

(775) 888-7319

Contractor: Q & D Construction



Project Description:

- Phase 2B is divided into four packages. This is the first package.
- Construct the Clearview Drive & Koontz Lane Bridge Structures & Edmonds Flood Control Channel
- Relocate major utilities within this area of the corridor in advance of the construction contract.
- Close Valley View Drive & Colorado Street at the freeway right-of-way limits.
- Project length: 1.51 miles

Schedule:

Planning:

Complete

Environmental:

Complete

Design:

Complete

Construction:

Complete



Project Cost Range:

(Final Design phase estimates)

Engineering:

\$0.4 - \$0.5 million

Right-of-Way:

\$1 - \$1.5 million

Construction:

\$10 - \$12 million

Total Project Cost:

\$11.4 - \$14 million

Project Benefits:

- Advance the construction of the project towards completion of the entire route.
- Provide flood control & protection for the community west of the freeway corridor.
- Relocation of the existing utilities will clear the way for future construction contracts.

What's Changed Since Last Update?

- Scope - No change
- Schedule - No Change
- Cost - No change

Project risks:

- Concurrent utility relocation will be required and could delay other construction activities.
- Public acceptance of traffic management, dust and noise during construction.

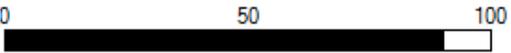
Financial Fine Points(Key Assumptions):

- Total funding expended: \$8.5 million
- Inflation escalation (4%) is to 2011, approximate midpoint of construction.
- Funding - Federal STP Statewide



October 2012



<p>I 580 at Meadowood Mall Way</p> <p>Project Sponsors: Washoe County Regional Transportation Commission and Nevada Department of Transportation</p> <p>Washoe RTC Project Manager: Michele Dennis, P.E.</p> <p>Phone: (775) 335-1861</p> <p>NDOT Project Manager: Adam T. Searcy, P.E.</p> <p>(775) 888-7597</p> <p>Contractor: Meadow Valley Contractors</p>			
<p>Project Description:</p> <ul style="list-style-type: none"> • Construct grade separation at I 580 and Meadowood Mall Way. • Extend Meadowood Mall Way from S. Virginia Street to Kietzke Lane. • Add I 580 southbound off- and northbound on-ramps at Meadowood Mall Way. • Add frontage roads between Neil Road and Meadowood Mall Way. 		<p>Schedule:</p> <p>Final Design: Complete</p> <p>Construction: Complete, 4th quarter 2012</p>	
<p>Project Benefits:</p> <ul style="list-style-type: none"> • Accommodate present and future traffic demand entering and exiting I 580. • Reduce traffic volumes at the on- and off-ramps in the project area. • Improve the levels of service (LOS) at several key intersections in the project area. • Provide additional Freeway access to reduce the volume of traffic using the south Virginia Street ramps. • Reduce traffic at the intersection of South McCarran Blvd./South Virginia Street. • Improve traffic circulation on arterial streets in the area. 		<p>Project Cost Range: (Design phase estimates):</p> <p>Engineering: \$7 million</p> <p>Right-of-Way: \$5 million</p> <p>Construction: \$22 - \$24 million</p> <p>Total Project Cost: \$34 - \$36 million</p>	
<p>Project risks:</p> <ul style="list-style-type: none"> • Complex construction in an urban/retail commercial area. • Complexity in maintaining traffic, and reducing impacts to retail businesses. • Simultaneous construction administered by RTC in project limits. 		<p>What's Changed Since Last Update?</p> <ul style="list-style-type: none"> • Scope - No Change • Schedule - Traffic opening has changed to 4th quarter 2012 from 3rd quarter 2012 • Cost - No Change 	
<p>Financial Fine Points(Key Assumptions):</p> <ul style="list-style-type: none"> • \$22 million ARRA Federal Stimulus Funds applied to awarded Contract 3389 			
<p>Construction </p>		<p>October 2012</p> 	

I 15 West Mesquite Interchange Design-Build

Project Sponsor: City of Mesquite

Project Manager: Adam T. Searcy, P.E.

(775) 888-7597

Contractor: W. W. Clyde & Co.



Project Description:

- Reconstruct existing interchange
- Widen Falcon Ridge Parkway
- Extend Falcon Ridge Parkway to the south

Schedule:

Construction:

Complete Summer 2012



Project Cost Range:

Engineering:

\$1 - \$2 Million

Right of Way:

N/A

Construction:

\$14.5 - \$16 Million

Total Project Costs:

\$18 - 21 Million

Project Benefits:

- Improves interchange operations
- Improve safety

What's Changed Since Last Update?

- Scope: No Change
- Schedule: No Change
- Budget: No Change

Project risks:

- Right-of-way is being donated by the City of Mesquite

Financial Fine Points(Key Assumptions):

- Funding Agreement in place with City of Mesquite
- Federal earmark for the project to be used in construction



October 2012



4.0 COMPLETED MAJOR PROJECTS

As a part of the reporting requirements in Section 55.5 of AB 595, the Department is to report the number of major projects for which construction was completed during this quarter. For each completed project, the Department is to report on the following:

1. Whether the project was completed early or on time.
2. Whether the project remained within its planned scope.
3. Whether the project was completed for less than or for the amount of its budgeted expenses.
4. Any specific measures of transportation improvement resulting from the project.

For the quarter ending on September 30, 2012, two major projects were completed: Carson City Freeway Phase 2B1 and I-15 West Mesquite Interchange.

Carson City Freeway Phase 2B1 was completed on time, remained in the planned scope of work and was completed within original budget.

I-15 West Mesquite Interchange was completed 4 calendar days early, remained in the planned scope and was completed for less than its budgeted expenses.

5.0 PROJECT FUNDING ISSUES

The Project schedules are contingent on the availability of funding. A financial analysis has been completed to produce figure on page 41, cumulative Estimated Highway Needs vs. Revenue. This figure shows a major funding shortfall through 2016. The figure illustrates the accumulation of the various expense categories along with projected revenue. The revenue amounts are based on the Department's planning document entitled, Transportation System Projects for 2009 through 2017. The cumulative Revenue line on the graph is shown in red. The revenues include funds from Federal Highway sources, state fuel taxes, motor vehicle taxes, bond receipts and minor miscellaneous sources.

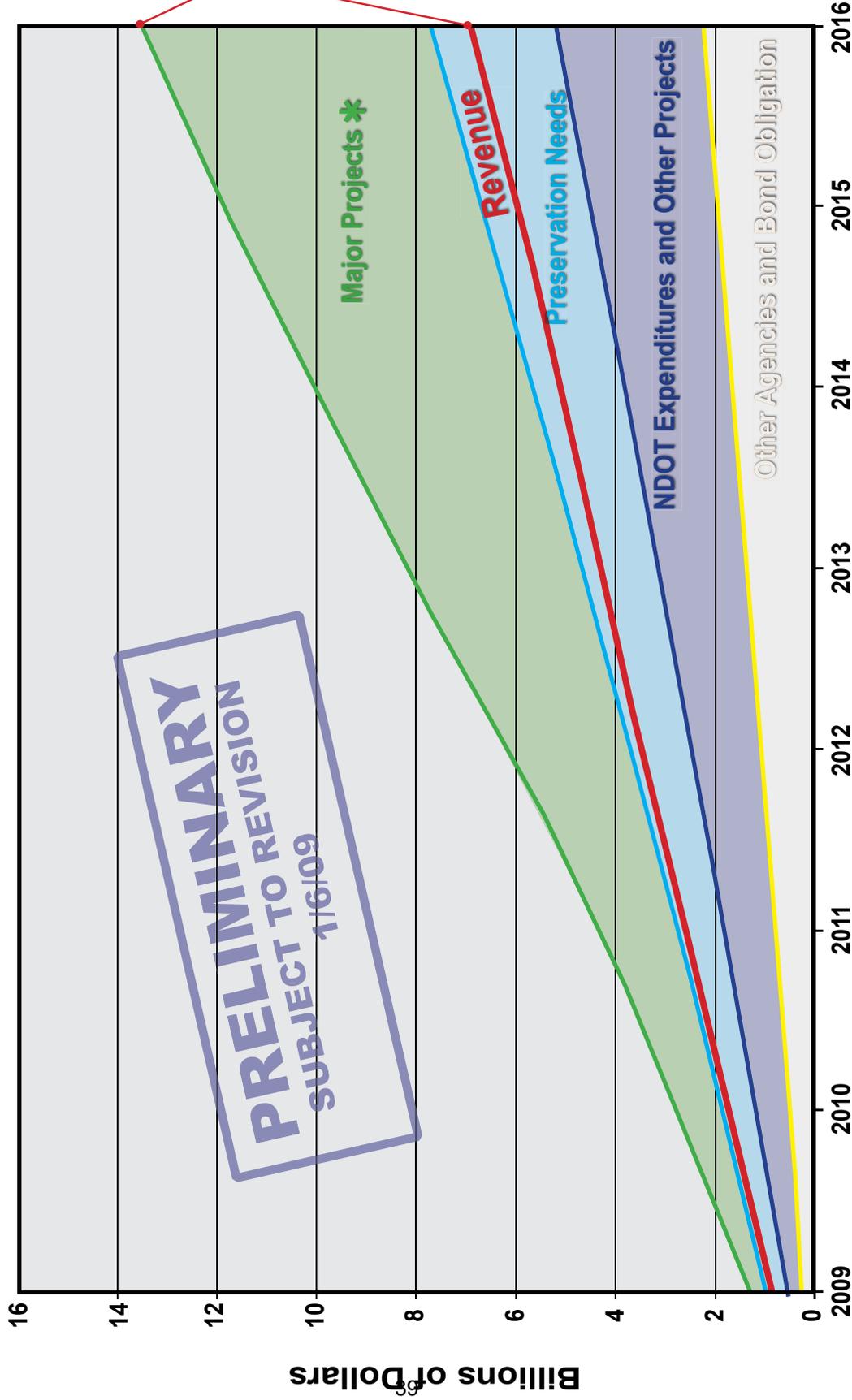
The highway needs are illustrated with several colors. The first white area represents funding used by other agencies, principally Department of Motor Vehicles and Department of Public Safety, and bond obligations. The purple area indicates the expenses for the Department of Transportation administration and projects that do not qualify as either major projects or preservation projects. The blue area is for transportation system preservation projects. These projects are required to maintain the highway system that Nevada already possesses. The final area, green, represents the sum of all major projects in some phase of development. The cost estimation for the major projects is based on the upper 85% of the estimated range of costs for the major projects.

With the current set of assumptions, the Department of Transportation will not be able to fund the needs of major projects. The figure reveals that there will be a revenue shortfall in the order of \$5.5 billion through 2016 to fund the needed major capacity, minor and safety projects. Additionally this amount is needed for preservation projects and maintenance activities for the state highway system in Nevada. Without this level of funding, urban congestion will not be reduced and the existing state highway system will deteriorate.

Estimated Highway Fund Needs vs. Revenue (Cumulative)

Fiscal Years 2009-2016

- Changes from 3/12/08 Version
- Updated Revenue Projections
- Updated Expenditure Projections



**PRELIMINARY
SUBJECT TO REVISION
1/6/09**

* Based on 85th percentile of estimated cost ranges of scheduled major projects.