



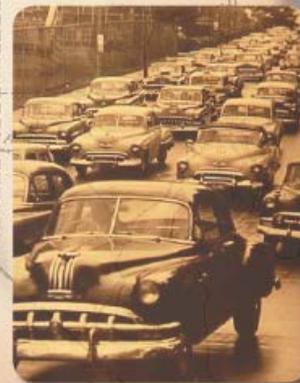
# TRANSPORTATION SYSTEM PROJECTS

HUMBOLDT COUNTY  
FY 2015-2024



Statewide Transportation Improvement Program FY 2015-2018

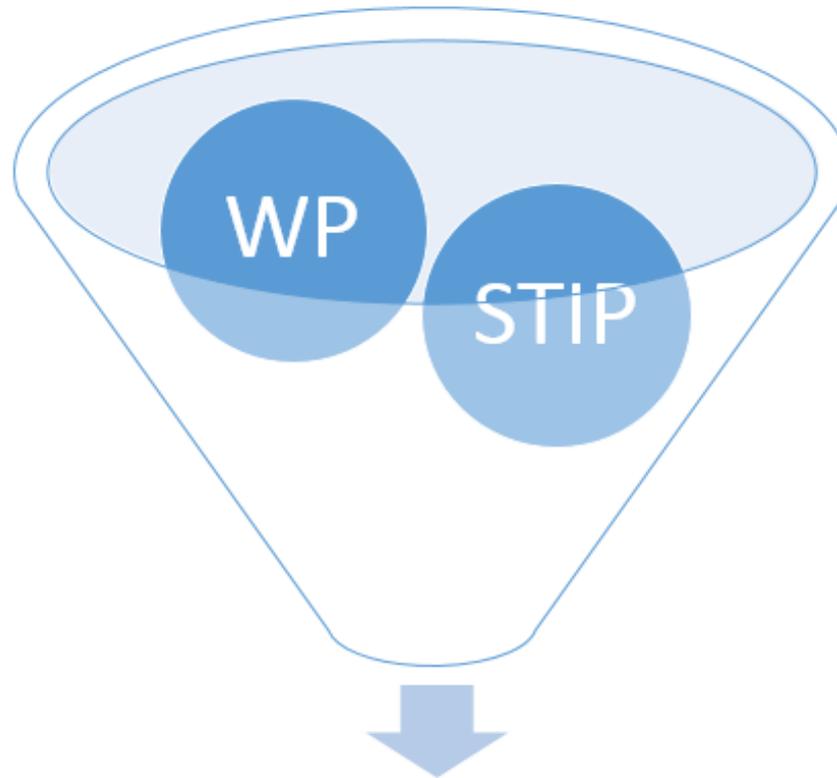
- Annual Work Program FY 2015
- Short Range Element FY 2016-2017
- Long Range Element FY 2018-2024



[nevadadot.com](http://nevadadot.com)



# What is the Transportation System Projects (TSP)?



WP = Work Program

STIP = Statewide Transportation Improvement Program

2015-2024 TSP





# What is in the TSP and what regulations does it satisfy?

## STIP

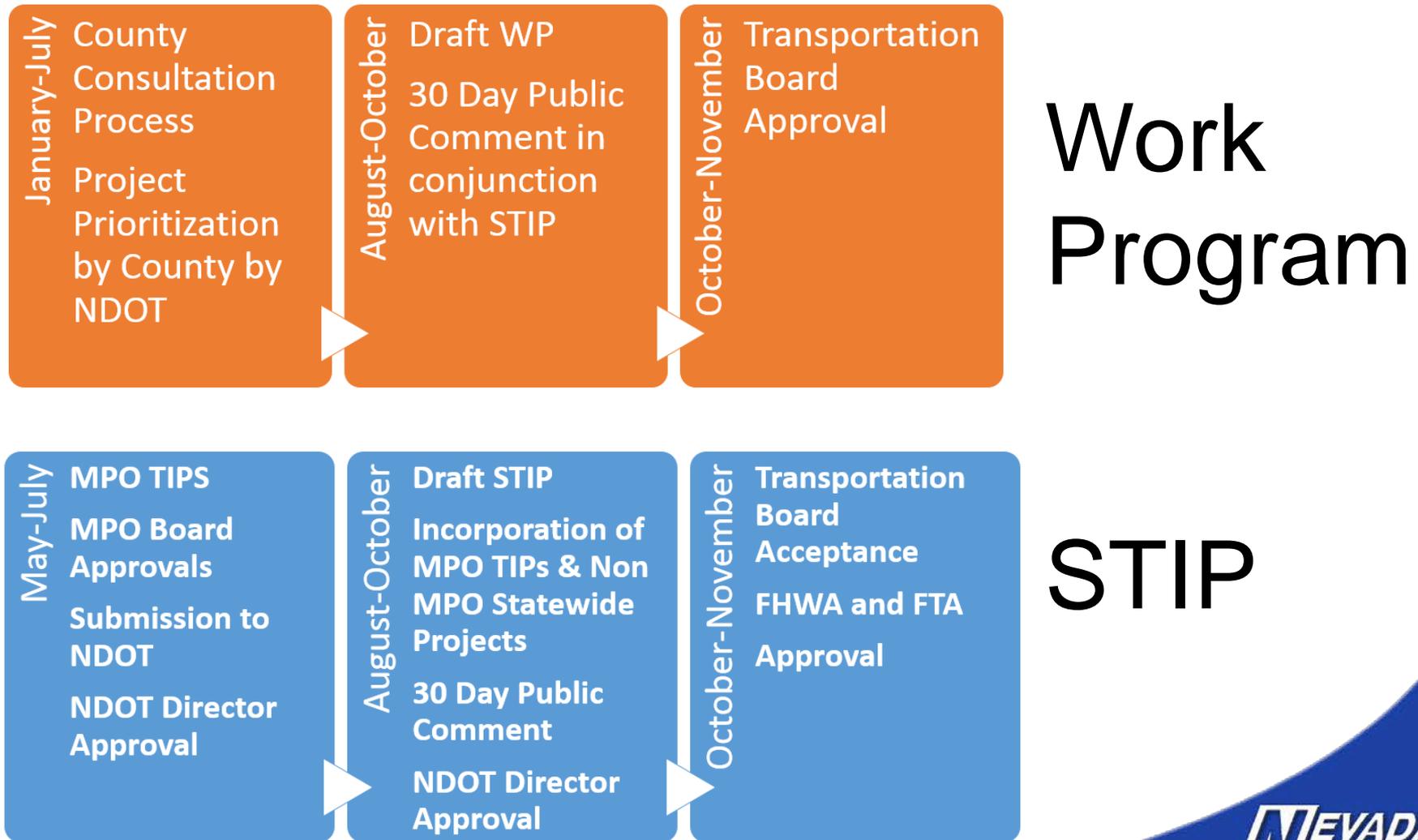
- CFR Title 23 and 49
- Transportation Projects Using Federal Funds (FHWA & FTA)
- Regional Significant Projects Using State or Local Funds

## WPP

- NRS 408.203
- Projects Using Only State Funds
- Projects Using Federal Funds



# How is the TSP developed?





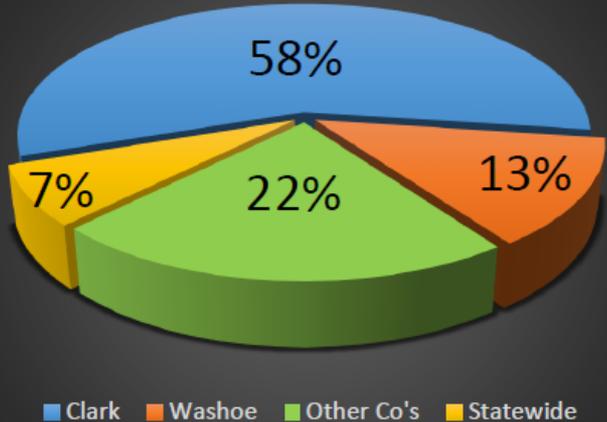
# Demonstration

[http://www.nevadadot.com/About\\_NDOT/NDOT\\_Divisions/Planning/Program\\_Development/Program\\_Development.aspx](http://www.nevadadot.com/About_NDOT/NDOT_Divisions/Planning/Program_Development/Program_Development.aspx)

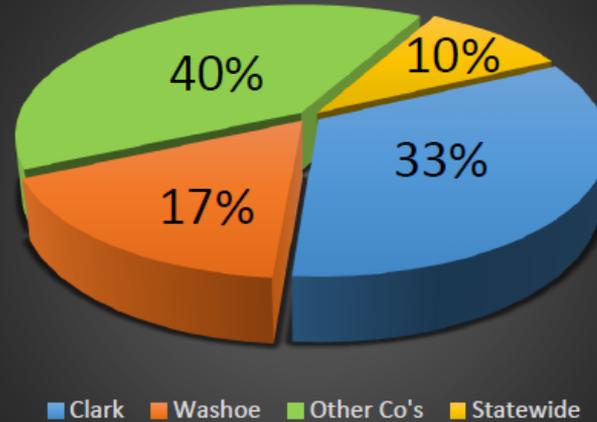


# Past Obligations Pie Charts By County FFY11-FFY14

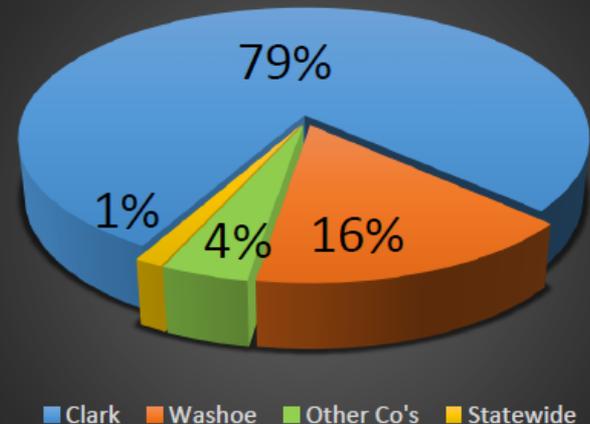
**Federal Funds FFY11-FFY14**  
Total Federal Dollars \$1,558,418,007



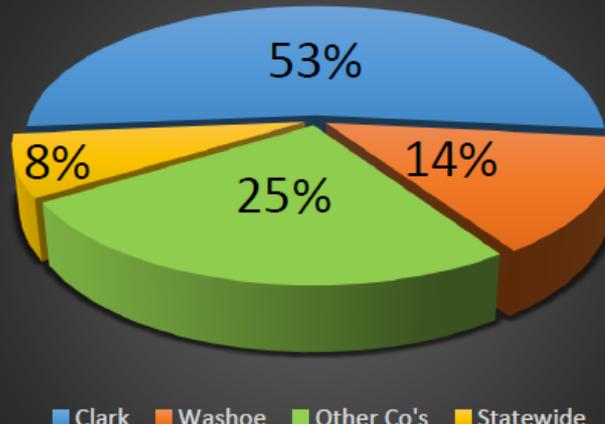
**State Funds FFY11-FFY14**  
Total State Dollars \$504,180,686



**Other Funds FFY11-FFY14**  
Total Other Dollars \$117,479,524



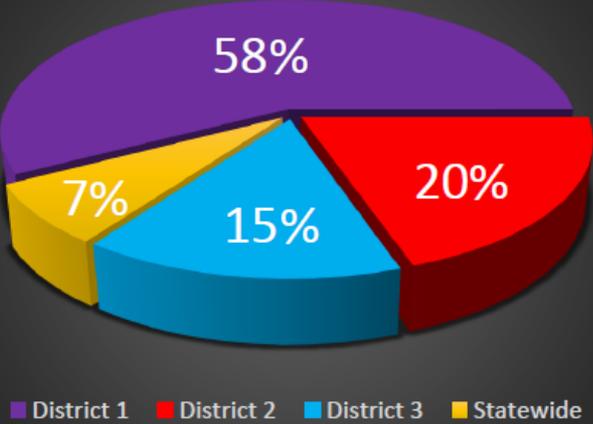
**Total Funds FFY11-FFY14**  
Total Funds \$2,180,078,217



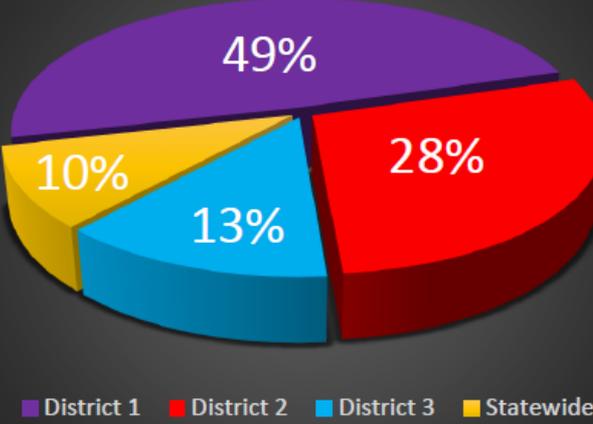


# Past Obligations Pie Charts By District FFY11-FFY14

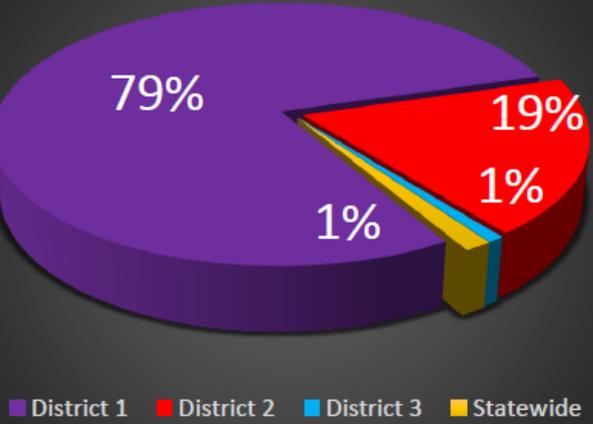
**Federal Funds FFY11-FFY14**  
Total Federal Dollars \$1,558,418,007



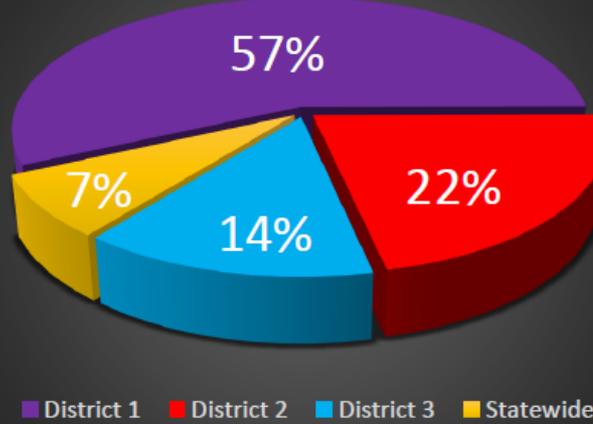
**State Funds FFY11-FFY14**  
Total State Dollars \$504,180,686



**Other Funds FFY11-FFY14**  
Total Other Dollars \$117,479,524



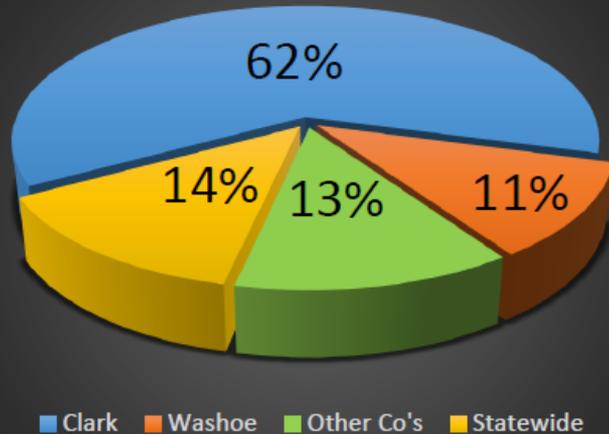
**Total Funds FFY11-FFY14**  
Total Funds \$2,180,078,217



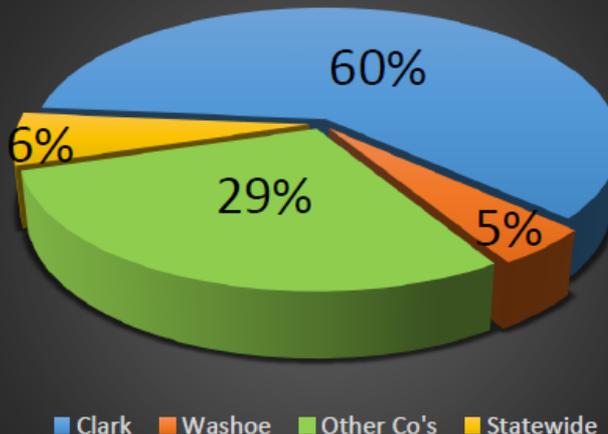


# Planned Obligations Pie Charts By County FFY15-FFY18

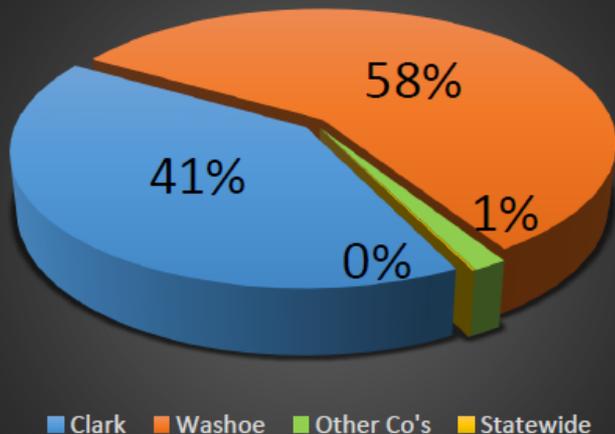
**Federal Funds FFY15-FFY18**  
Total Federal Dollars \$1,493,807,853



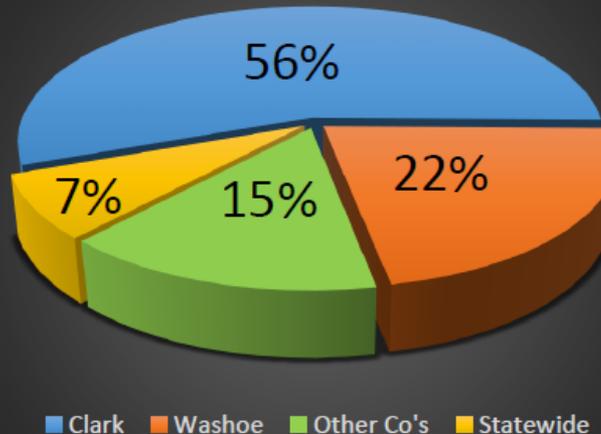
**State Funds FFY15-FFY18**  
Total State Dollars \$245,400,407



**Other Funds FFY15-FFY18**  
Total Other Dollars \$983,495,275



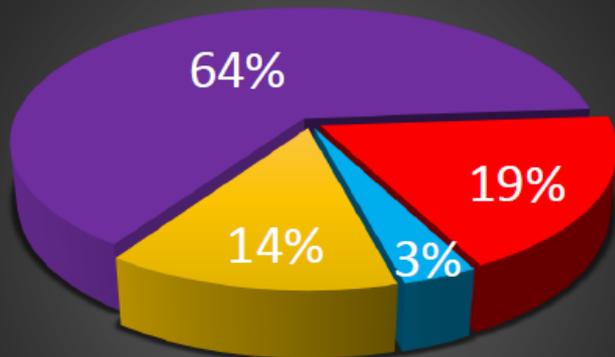
**Total Funds FFY15-FFY18**  
Total Funds \$3,613,651,190





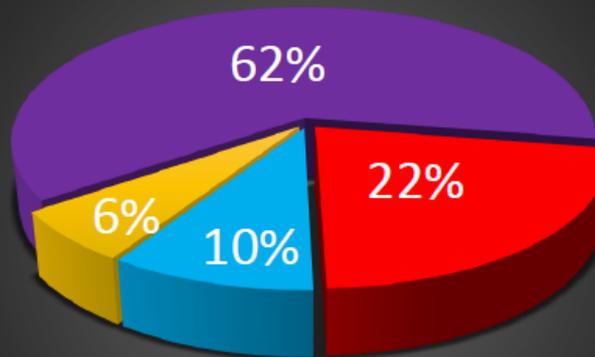
# Planned Obligations Pie Charts By District FFY15-FFY18

**Federal Funds FFY15-FFY18**  
Total Federal Dollars \$1,493,807,853



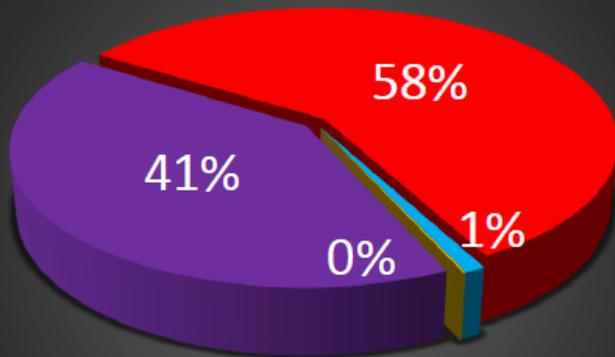
District 1 District 2 District 3 Statewide

**State Funds FFY15-FFY18**  
Total State Dollars \$1,136,348,062



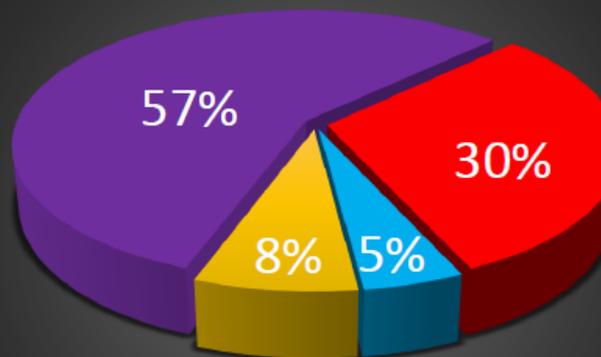
District 1 District 2 District 3 Statewide

**Other Funds FFY15-FFY18**  
Total Other Dollars \$983,495,275



District 1 District 2 District 3 Statewide

**Total Funds FFY15-FFY18**  
Total Funds \$3,613,651,190



District 1 District 2 District 3 Statewide



# e-STIP Development Update

- **Finalizing negotiations with Vendor**
- **Integration with federal system (FMIS)**
- **Reporting capabilities (up to 50 standard reports)**
- **Electronic submittal and approval process (MPO, State, FHWA)**
- **Mapping and GIS**
- **Searchable public interface**
- **Long Range plan capabilities**
- **e-STIP working by summer 2015**