

The logo for Nevada DOT is rendered in a bold, blue, sans-serif font with a 3D effect. The word "NEVADA" is positioned above "DOT". The letter "V" in "NEVADA" is stylized, with its right side forming a downward-pointing arrow. The letter "D" in "DOT" is stylized, with its bottom right side forming a horizontal arrow pointing to the right. The entire logo is set against a light blue background with a subtle, repeating pattern of the word "NEVADA".

**NEVADA
DOT**



NDOT E244 NEW EQUIPMENT



ENVIRONMENTAL PROGRAM

- FY 2017 Request





Request Transportation Board Approval to purchase Environmental Program fleet vehicles

NRS 408.389 states that the Department shall not purchase any equipment which exceeds \$50,000, unless the purchase is first approved by the Transportation Board.

The total purchase of these vehicles is approximately \$2,285,000 for FY 2017.



Approved Biennial Legislative Budget

NEVADA DEPARTMENT OF TRANSPORTATION
 BUDGET ACCOUNT 201-4660
 BUDGET REQUEST FISCAL YEARS 2015-2016 AND 2016-2017
 E244 - ENVIRONMENTAL PROGRAM

GOVERNOR REQUEST
 APRIL 09, 2015

As required by the Budget Instructions, expenses associated with a new program are included as an enhancement. This decision unit is requesting budget authority for personnel, operational equipment and supplies, and several specialized equipment items, all of which are detailed separately and are summarized below by object code.

REVENUE - CATEGORY 00			
00-2507	Highway Fund Authorization	\$ 9,322,352	\$ 6,379,840
TOTAL REVENUE - CATEGORY 00		\$ 9,322,352	\$ 6,379,840

EXPENDITURES:

	<u>2016</u>	<u>2017</u>		
01-5000 PERSONNEL	\$ 3,955,814	\$ 4,052,249		
03-6200 TRAVEL	\$ 21,500	\$ 21,500		
04-7000 OPERATING-EMPLOYEE BOND & AG ASSESSMENT	\$ 6,895	\$ 6,890		
26-7556 INFORMATION SERVICES	\$ 13,921	\$ 14,201		
	<u>\$ 3,998,130</u>	<u>\$ 4,094,840</u>		
05-8280 MATERIAL / ENVIRONMENTAL EQUIPMENT				
PM-10 SWEEPERS (three each crew)	\$ 2,700,000	\$ -		
CULVERT FLUSHER TRUCKS	\$ 1,290,000	\$ 1,290,000		
RADIO CONTROLLED TRACK LOADERS	\$ 300,000	\$ -		
CAMERA TRUCKS	\$ -	\$ 495,000		
CREW TRUCKS	\$ 1,034,222	\$ 500,000		
	<u>\$ 5,324,222</u>	<u>\$ 2,285,000</u>		
Environmental Program Total	<u>\$ 9,322,352</u>	<u>\$ 6,379,840</u>	\$ 9,322,352	\$ 6,379,840
ENHANCEMENT - ENVIRONMENTAL PROGRAM - E244			\$ 9,322,352	\$ 6,379,840

Attachment A





NEW NDOT VEHICLES

Attachment B

FY 2017 Environmental Program Equipment

CLASS	DESCRIPTION	Fuel Type	LOCATION	EST. COST	Group Cumm Cost	Total Cumm Cost
20	Culvert Cleaner Truck (Vactor 2100PD)	Dsl	District 1	\$430,000	\$430,000	\$430,000
20	Culvert Cleaner Truck (Vactor 2100PD)	Dsl	District 2	\$430,000	\$860,000	\$860,000
20	Culvert Cleaner Truck (Vactor 2100PD)	Dsl	District 3	\$430,000	\$1,290,000	\$1,290,000
05	1/2 Ton 4x4 Ext Cab PU	Unl	District 1	\$26,000	\$26,000	\$1,316,000
05	1/2 Ton 4x4 Ext Cab PU	Unl	District 1	\$26,000	\$52,000	\$1,342,000
05	1/2 Ton 4x4 Ext Cab PU	Unl	District 1	\$26,000	\$78,000	\$1,368,000
11	1 Ton Flat Bed or Dump Truck	Dsl	District 1	\$55,000	\$133,000	\$1,423,000
05	1/2 Ton 4x4 Ext Cab PU	Unl	District 2	\$26,000	\$159,000	\$1,449,000
05	1/2 Ton 4x4 Ext Cab PU	Unl	District 2	\$26,000	\$185,000	\$1,475,000
05	1/2 Ton 4x4 Ext Cab PU	Unl	District 2	\$26,000	\$211,000	\$1,501,000
11	1 Ton Flat Bed or Dump Truck	Dsl	District 2	\$55,000	\$266,000	\$1,556,000
05	1/2 Ton 4x4 Ext Cab PU	Unl	District 3	\$26,000	\$292,000	\$1,582,000
05	1/2 Ton 4x4 Ext Cab PU	Unl	District 3	\$26,000	\$318,000	\$1,608,000
05	1/2 Ton 4x4 Ext Cab PU	Unl	District 3	\$26,000	\$344,000	\$1,634,000
05	1/2 Ton 4x4 Ext Cab PU	Unl	District 3	\$26,000	\$370,000	\$1,660,000
11	1 Ton Flat Bed or Dump Truck	Dsl	District 3	\$55,000	\$425,000	\$1,715,000
01A	4 Door SUV	Unl	HQ	\$29,000	\$454,000	\$1,744,000
11??	1 ton Camera Truck	Unl	District 1	\$165,000	\$165,000	\$1,909,000
11??	1 ton Camera Truck	Unl	District 2	\$165,000	\$330,000	\$2,074,000
11??	1 ton Camera Truck	Unl	District 3	\$165,000	\$495,000	\$2,239,000



3 – Culvert Cleaner Trucks





LIGHT VEHICLES





3 - Camera Trucks



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ARIES
INDUSTRIES, INC.

NEW!



CUES



Envirosight





Cost and Benefits Analysis

Attachment C - for the following Classes

- **Class 20 Culvert Cleaner**
- **Class 11 One Tone Camera Truck**
- **Class 11 Crew Truck**



QUESTIONS ?





NEVADA DOT



www.nevadadot.com

