

The logo for Nevada DOT is rendered in a bold, blue, sans-serif font with a 3D effect. The word "NEVADA" is positioned above "DOT". The letter "V" in "NEVADA" is stylized, with its right side forming a downward-pointing arrow. A thick blue horizontal bar is located below the "DOT" text, ending in a rightward-pointing arrowhead.

**NEVADA
DOT**



NDOT E720 NEW EQUIPMENT



- FY 2017 Request



Request Transportation Board Approval to purchase new fleet vehicles

NRS 408.389 states that the Department shall not purchase any equipment which exceeds \$50,000, unless the purchase is first approved by the Transportation Board.

The total purchase of these vehicles is approximately \$870,000 for FY 2017.



Approved Biennial Legislative Budget

NEVADA DEPARTMENT OF TRANSPORTATION
 BUDGET ACCOUNT 201-4660
 BUDGET REQUEST FISCAL YEARS 2015-2016 AND 2016-2017
 ENHANCEMENT

AGENCY REQUEST
 AUGUST 31, 2014

GOVERNOR RECOMMENDS
 JANUARY 19, 2015

NDOT OBJECT	OBJECT TITLE DESCRIPTION / JUSTIFICATION / DOCUMENTATION OF NEED	2016 A00	2017 A00	2016 G01	2017 G01
E720 EQUIPMENT - CATEGORY 05					
REVENUE - CATEGORY 00					
00-2507	Highway Fund Authorization	\$ 3,689,502	\$ 2,749,055	\$ 3,598,017	\$ 2,748,741
TOTAL REVENUE - CATEGORY 00		\$ 3,689,502	\$ 2,749,055	\$ 3,598,017	\$ 2,748,741

EQUIPMENT - CATEGORY 05

As required by the Budget Instructions, expenses associated with the purchases of new equipment are included as an enhancement. This decision unit is requesting budget authority to purchase operational equipment items that will cost greater than \$5,000 and several specialized equipment items, all of which are detailed separately and are summarized below by object code.

	2016	2017		
CAT 04/05 PROJECT NEON TEMPORARY FIELD OFFICE				
04 - 7771 SOFTWARE	\$ 27,090	\$ 27,090	\$ 27,150	\$ 27,150
05 - 8241 OFFICE FURNITURE	\$ 194,400	\$ -	\$ 196,800	
05 - 8271 PROJECTOR	\$ 2,000	\$ -	\$ 1,500	
05 - 8370 COMPUTER HARDWARE > \$5,000	\$ 136,317	\$ -	\$ 35,537	
05 - 8371 COMPUTER HARDWARE < \$5,000	\$ 69,695	\$ 21,965	\$ 77,030	\$ 21,591
	<u>\$ 429,502</u>	<u>\$ 49,055</u>		
05-8274 SPECIALIZED EQUIPMENT (NDOT Operational Equipment)	<u>\$ 1,750,000</u>	<u>\$ 1,750,000</u>	\$ 1,750,000	\$ 1,750,000
Operational equipment includes a wide variety of equipment such as computers, office furniture, laboratory test equipment, shop tools and miscellaneous survey equipment.				
05-8276 MATERIAL / ENVIRONMENTAL EQUIPMENT				
CS9300 High Speed Profiling Systems	\$ 80,000	\$ -		
PM-10 Sweepers (three each year)	\$ 870,000	\$ 870,000		
Culvert Cleaner Truck	\$ 250,000	\$ -		
	<u>\$ 1,200,000</u>	<u>\$ 870,000</u>	\$ 1,200,000	\$ 870,000
04-7460 EQUIPMENT < \$1,000				
EDOC Field Devices -tablets or IPADS - (100 @ \$800 each)	\$ 80,000	\$ 80,000		
	<u>\$ 80,000</u>	<u>\$ 80,000</u>	\$ 80,000	\$ 80,000
05-8280 LIGHT AND HEAVY CONSTRUCTION & MAINTENANCE EQUIPMENT				
Viking TP26, 26' Tow Plows with swivel tongue (two)	\$ 230,000	\$ -		
	<u>\$ 230,000</u>	<u>\$ -</u>	\$ 230,000	
	<u>\$ 3,689,502</u>	<u>\$ 2,749,055</u>		
ENHANCEMENT - NEW EQUIPMENT - E720			\$ 3,689,502	\$ 2,748,741

Attachment A





NEW NDOT VEHICLES

3 – PM-10 Sweepers





QUESTIONS ?



NEVADA DOT



www.nevadadot.com

