



DIRECTOR'S REPORT

**TRANSPORTATION BOARD
SEPTEMBER 8, 2014**



AGENDA CHANGE

- PULL AGENDA ITEM 3 – MINUTES WILL BE PROVIDED IN ADVANCE OF THE OCTOBER 2014 BOARD MEETING.



TESLA SELECTS NEVADA



- RECOMMEND NDOT EXPEDITE USA PARKWAY PROJECT TO SUPPORT REGIONAL ECONOMIC DEVELOPMENT
- USA PARKWAY PROJECT DELIVERY PHASES
 - NEPA APPROVAL LATE 2014/EARLY 2015
 - ISSUE RFP FOR ENGINEERING & SELECT FIRM LATE 2014/EARLY 2014
 - ROW SETTING
 - CONSTRUCTION

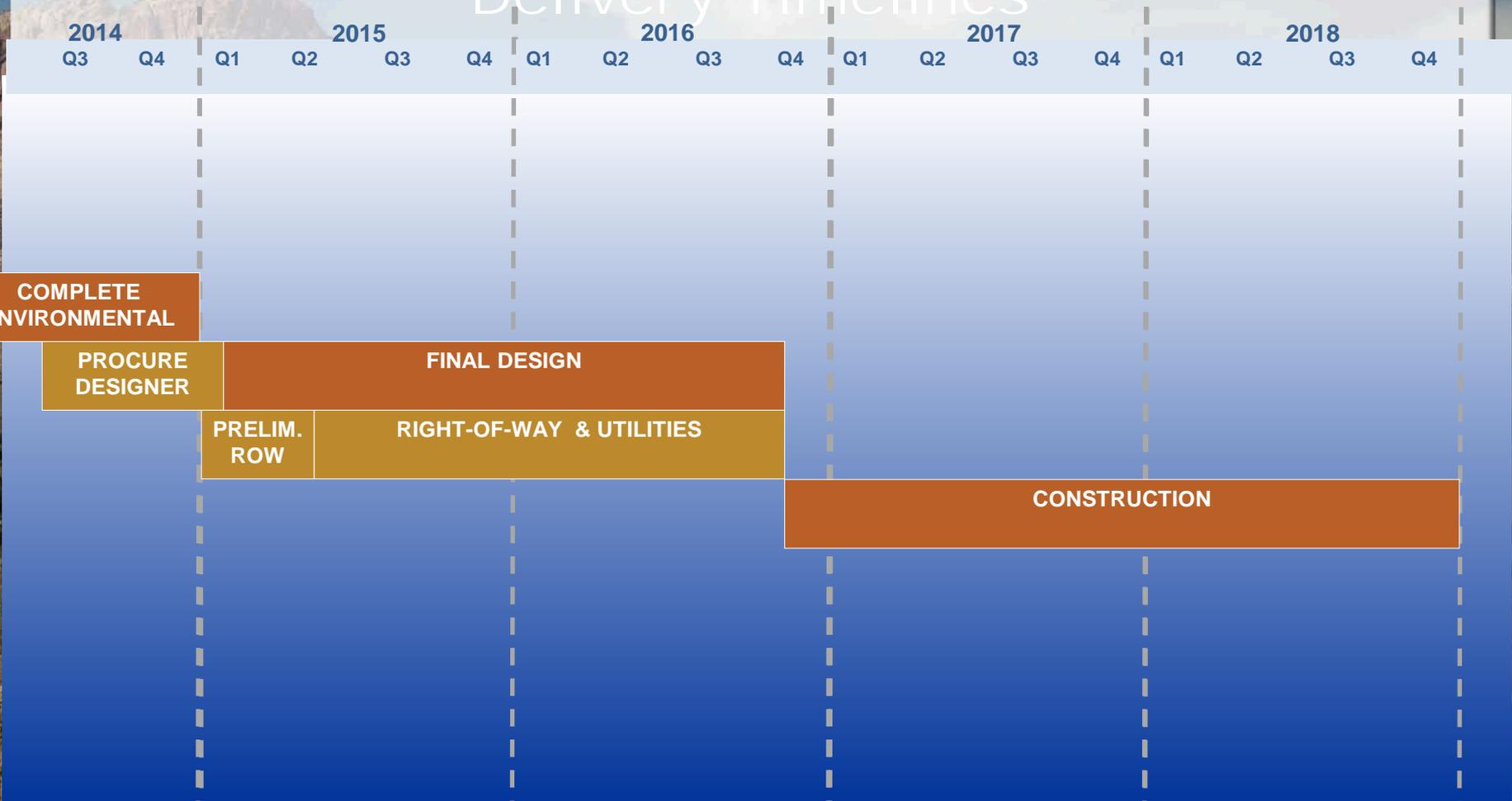


USA PARKWAY CURRENT STATUS

- STIP COVERS 2014 – 2017
- CONSTRUCTION OF USA PARKWAY WAS NOT PLANNED UNTIL AFTER 2018
- 2014-2023 TSP DOCUMENT - LYON COUNTY, LONG RANGE ELEMENT, \$61 M CONSTRUCTION PHASE, FUNDING UNIDENTIFIED
- ADD PRELIMINARY ENGINEERING PHASE TO CURRENT STIP IN ORDER FOR FHWA REVIEW OF NEPA DOCUMENT



USA Parkway Design Bid Build Delivery Delivery Timelines



CONCEPTUAL SCHEDULE





USA PARKWAY DELIVERY ALTERNATIVES

- DESIGN-BID-BUILD (TRADITIONAL)
 - TAKES LONGEST
- CONSTRUCTION MANAGER AT RISK (CMAR)
 - PROCESS HAS WORKED WELL FOR NDOT
- DESIGN-BUILD
 - REQUIRES A LOT OF STAFF SUPPORT TO DELIVER
 - ACCELERATES PROJECT, BUT LEAD TIME REQ'D.
- FUNDING PLAN TO BE DEVELOPED



TRANSPORTATION BILL STATUS REPORT

- PRESIDENT OBAMA SIGNED AN EXTENSION OF MAP-21 THROUGH MAY 2105 (CONTINUES AUTHORIZATION OF TRANSPORTATION PROGRAM)
- 2015 CONGRESS WILL DEAL WITH LONG TERM TRANSPORTATION BILL.
- IN SEPTEMBER, A CONTINUING RESOLUTION (CR) IS NEEDED FOR FFY 15 TRANSPORTATION APPROPRIATIONS (STARTS OCT. 1ST)
- NOVEMBER ELECTION WILL AFFECT THE LENGTH OF APPROPRIATION EXTENSION.



PROJECT NEON UPDATE

- P3 PROCUREMENT HAS BEEN FORMALLY CANCELED
- ONE ON ONE MEETINGS HELD WITH THREE SHORT-LISTED P3 TEAMS
- DESIGN-BUILD PROCUREMENT PROCESS IS COMMENCING
- REQUEST FOR QUALIFICATIONS (RFQ) TO BE ISSUED OCTOBER 1ST



NEON P3 TEAM FEEDBACK

- STIPENDS
 - REQUESTED CONSIDERATION OF STIPEND
- PRE-QUALIFICATION
 - REQUESTED AUTOMATIC PRE-QUALIFICATION
- DESIRED NUMBER OF SHORT-LISTED DB TEAMS
 - REQUESTED KEEP TO ONLY 3 TEAMS
- PRICE & TECHNICAL SCORE WEIGHTING
 - 2 TEAMS REQUESTED MORE TECHNICAL
- PROCUREMENT SCHEDULE
 - REQUESTED ACCELERATED SCHEDULE



NEON D-B PROCUREMENT

- STIPENDS
 - INCREASE FROM \$1.2 M TO \$1.5 M
 - MEETS NDOT PROCESS, 0.3% FOR A HALF BILLION DOLLAR PROJECT
- PRE-QUALIFICATION
 - ISSUE NEW PRE-QUALIFICATION
 - PASSING CURRENT 3 TEAMS FOR A NEW PROCUREMENT DOESN'T FOLLOW NDOT DESIGN-BUILD PROCESS (MAINTAIN FED ELIGIBILITY)



D-B PRE-QUALIFICATION

- P3 HAD DIFFERENT SCOPE, PRE-QUAL CRITERIA
 - PRIVATE FINANCING
 - OPERATIONS & MAINTENANCE
- ALLOWING PRE-QUAL OF P3 TEAMS COMPLICATES RANKING OF NEW D-B TEAMS
- FOLLOWING D-B PROCESS MAINTAINS FEDERAL ELIGIBILITY

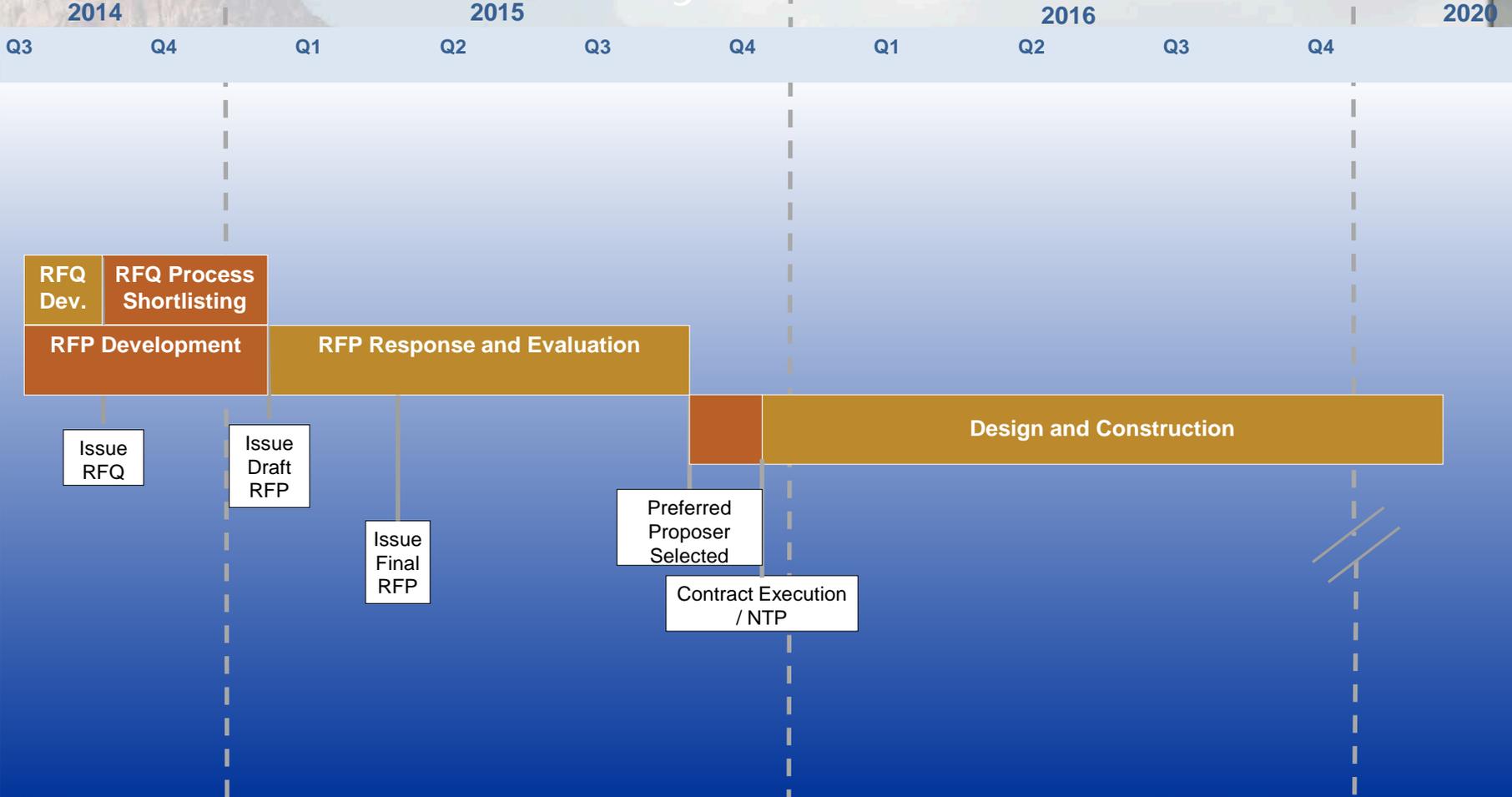


NEON D-B PROCUREMENT

- DESIRED NUMBER OF SHORT-LISTED DB TEAMS
 - 3 TO 5 IS NDOT PROCESS
 - OPEN UP FOR ADDITIONAL COMPETITION
- PRICE & TECHNICAL SCORE WEIGHTING
 - CURRENTLY 70% PRICE, 30% TECHNICAL SCORE
 - 60% PRICE WILL BE ATTRACTIVE TO NEW D-B TEAMS
 - PROMOTE MORE INNOVATION IN SCHEDULE AND MAINTENANCE OF TRAFFIC
- MAXIMUM CASH FLOW CURVE
- PROCUREMENT SCHEDULE – STANDARD TIMELINES PER D-B PROCESS
- ROW SCHEDULE IS CRITICAL



Draft Design Build Delivery Delivery Timelines





I-11 (BC BYPASS) UPDATE

- CITY OF BOULDER CITY OPEN HOUSE 9/18/14 (NDOT PM INVITED TO PROVIDE AN UPDATE)
- NEPA RE-EVALUATION PUBLIC MEETING IN OCTOBER
- NATIVE AMERICAN CONSULTATION
- MEASURES TO ADDRESS N.O.A. DURING CONSTRUCTION (DUST CONTROL, HAUL TRUCK SPEED, BLASTING, ETC.) WILL BE IN OUR CONTRACT SPECS.



NDOT PROJECT UPDATES

- I-15 CACTUS INTERCHANGE OPENED 2 MONTHS AHEAD OF SCHEDULE
 - MEDIA EVENT SEPTEMBER 19TH
- I-15 DRY LAKE (BETWEEN LV & MESQUITE)
 - EXPECT COMPLETION BEFORE THANKSGIVING
 - CONTINUE AGGRESSIVE MESSAGING & COMMUNICATION TO PUBLIC AND MEDIA
- MT. ROSE HIGHWAY, SR 431 REPAVING
 - PAVING UPPER HALF OF THE PROJECT UP TO THE SUMMIT; FINISH BY NOVEMBER



NDOT PROJECT UPDATES

- US 50 MOUNDHOUSE REPAVING & SAFETY IMPROVEMENTS
 - CONTINUING PAVING OPERATIONS
- KINGSBURY CMAR
 - ROAD CLOSURE IN EFFECT
 - FINAL PAVING OPERATIONS, COMPLETE FALL
- I-80 CARLIN TUNNELS CMAR – COMPLETE THIS FALL



OPERATIONAL AUDIT RFP UPDATE

- DRAFT COMMENTS WERE RECEIVED
- REVISIONS THIS WEEK
- SUBMIT FINAL DRAFT TO ADMINISTRATIVE SERVICES FOR RELEASE OF RFP
- APPROX. TWO MONTHS FOR PROPOSALS AND SELECTION



FUTURE PUBLIC MEETINGS

- CARSON FREEWAY PUBLIC INFO MTG.
SEPTEMBER 17, 2014 (PROVIDE AN UPDATE)
- I-11 BOULDER CITY BYPASS NEPA RE-EVALUATION FOR NATURALLY OCCURRING ASBESTOS – OCTOBER 2014
- USA PARKWAY ENVIRONMENTAL STUDY – EARLY NOVEMBER 2014



RECENT SETTLEMENTS & VERDICTS

- RAILROAD PASS CASINO – SEPTEMBER BOE
 - OWNERS CONCERNED WITH LOSS OF FRONTAGE ACCESS AND REDUCED VISIBILITY DUE TO I-11, BOULDER CITY BYPASS PHASE 1 PROJECT
 - \$2,750,000 RESOLVES ALL CLAIMS; \$2,041,000 PREVIOUSLY DEPOSITED; TOTAL \$4,791,000
 - CONSTRUCTION \$422,765.32 TO MODIFY ACCESS
- TRAVELERS (PEEK CONSTRUCTION) – OCTOBER BOE
- JENKINS PARCEL (PROJECT NEON) – OCTOBER BOE



QUESTIONS?



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